



# 2025 MORRIS COUNTY CAPITAL PLAN

## 2024 Board of County Commissioners

Christine Myers, Commissioner Director

Stephen H. Shaw, Commissioner Deputy Director

Douglas R. Cabana, Commissioner

John Krickus, Commissioner

Thomas J. Mastrangelo, Commissioner

Tayfun Selen, Commissioner

Deborah Smith, Commissioner

Capital Budget Committee

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**DEBORAH SMITH**



**STEPHEN H. SHAW, CHAIR**



**TAYFUN SELEN**

# COMMISSIONERS WHO SERVED ON THE CAPITAL BUDGET COMMITTEE

# Our inventory of responsibility is massive and diverse.



The 4.8-mile Pompton Valley Rail Trail will be completed and fully open Spring 2025.

- 287 miles of county roads
- 1,000 bridges and culverts
- 3 Freight Railroads
- 1,200 vehicles and pieces of equipment
- 3.4 million square feet of buildings / structures
- Facilities required by the Judiciary, Sheriff, Law and Public Safety
- All trees within the County's road right-of-ways
- Mosquito Control services throughout all Morris County
- 20,450 acres of parkland & 38 recreational facilities



# STANDARD INVESTMENTS OF \$12,471,210

- Vehicle replacements
- Facility upgrades
- IT equipment upgrades & storage
- Protective equipment replacements



The historic Morris County Courthouse is undergoing brickwork and restoration.

# STRATEGIC INVESTMENTS TOTALING \$10,829,196

- Construction of County College Center for Health Professions Building
- Replacement of workstations to maximize usable space in the Office of Temporary Assistance
- Replacement of Sheriff's K-9 Unit Offices and Kennels



Concept design of the planned County College of Morris Center for Health Professions Building.



## \$25,285,000 in Infrastructure Investments

- Road resurfacing of county roadways and park roadways
- Bridge design and construction
- Drainage design and construction
- Intersection and road improvement projects
- Railroad rehabilitation and improvements
- Dam safety projects in parks

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# A SAMPLING OF THE RESURFACING PROJECTS FUNDED IN THE 2025 CAPITAL PLAN

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- 3.3 miles of Greenpond Road in Rockaway Township
  - 2.5 miles of Sussex Turnpike in Randolph Township
  - 2.5 miles of Berkshire Valley Road in Jefferson Township



# SUMMARY FINANCIALS OF 2025 CAPITAL PLAN

Description	Dollars
2025 Full Capital Plan	\$48,585,406
Less Grants	-\$13,183,294
<b>Net 2025 Capital Plan</b>	<b>\$35,402,112</b>



A ribbon cutting for the new cricket fields at Lewis Morris Park marked one of the last projects in 2024.

# MORRIS COUNTY 2025 CAPITAL PLAN

Thank you

