

Morris CoC FY2024 Budget

Tier	Rank	Agency Name	Project Name	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Requested	Total Awarded
1	1	CSPNJ	Morris Coordinated Entry	SSO-CE NEW	\$ -	\$ -	\$411,750	\$ -	\$57,750	\$ -	\$46,950	\$ 516,450.00	\$ 468,254.00
1	2	Mental Health Association	Permanent Supportive Housing for Safe Haven	PSH	\$0	\$160,560	\$42,650	\$0	\$0	\$100	\$12,081	\$ 215,391.00	\$ 215,391.00
1	3	EDGE	PSH 2	PSH	\$0	\$64,224	\$30,000	\$0	\$0	\$100	\$2,339	\$ 96,663.00	\$ 96,663.00
1	4	EDGE	RRH Youth	RRH	\$0	\$79,536	\$25,000	\$0	\$0	\$100	\$6,372	\$ 111,008.00	\$ 111,008.00
1	5	Department of Community Affairs	3AK 3AN 3AP	PSH	\$0	\$233,244	\$0	\$0	\$0	\$0	\$16,186	\$ 249,430.00	\$ 249,430.00
1	6	JBWS	RRH for Victims of DV	RRH	\$0	\$136,368	\$32,846	\$0	\$0	\$200	\$3,200	\$ 172,614.00	\$ 172,614.00
1	7	Family Promise	CE LSP	SSO-CE	\$0	\$0	\$162,250	\$0	\$0	\$500	\$10,664	\$ 173,414.00	\$ 173,414.00
1	8	EDGE	RRH for LGBTQ	RRH	\$0	\$80,280.00	\$60,000	\$0	\$0	\$200	\$7,946	\$ 148,426.00	\$ 148,426.00
1	9	EDGE	PSH 1	PSH	\$117,468	\$0	\$0	\$0	\$0	\$100	\$1,453	\$ 119,021.00	\$ 119,021.00
1&2	10	Family Promise	Keys to Housing	PSH	\$0	\$244,080	\$79,125	\$0	\$0	\$500	\$19,254	\$ 342,959.00	\$ 342,959.00
2	11	Homeless Solutions	Permanent Supportive Housing for Ruth Davis Drive	PSH	\$0	\$121,968	\$39,058	\$0	\$0	\$500	\$10,238	\$ 171,764.00	\$ 171,764.00
2	12	Visions & Pathways	Village House	RRH	\$0	\$32,112	\$18,468	\$0	\$0	\$200	\$3,374	\$ 54,154.00	\$ 54,154.00
DV Bonus		JBWS	RRH Expansion	RRH-NEW	\$0	\$ 79,056.00	\$57,444	\$ -	\$0	\$	\$8,789	\$ 145,289.00	\$140,682.00
DV Bonus		JBWS	Joint TH-RRH	TH-RRH - NEW	\$0	\$ 122,784.00	\$73,041	\$14,944	\$3,223	\$	\$12,831	\$226,823	\$222,215.00
N/A		Morris County	Planning Grant	PLANNING								\$ 120,966.00	\$ 120,966.00
												\$ 2,864,372.00	\$ 2,806,961.00

	Reallocation	Project									Total	Reallocated amount
N/A	Family Promise	Morris Leasing	PSH	\$64,322	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978	\$67,300
N/A	NJ 211	No Wrong Doors	SSO-CE	\$0	\$0	\$50,870	\$0	\$0	\$150	\$0	\$51,020	\$51,020
N/A	NJ 211	No Wrong Doors 2	SSO-CE	\$0	\$0	\$54,377	\$0	\$0	\$150	\$5,089	\$59,616	\$59,616

	Rejection	Project									Request	Award
N/A	Family Promise	CE LSP Expansion	SSO-CE NEW	\$0	\$0	\$270,000	\$0	\$0	\$0	\$30,000	\$ 300,000.00	\$0
N/A	Norwescap	Norwescap Rapid Re-Housing Project for Morris County	RRH-NEW	\$0	\$ 311,016.00	\$100,000	\$0	\$65,000	\$0	\$33,331	\$509,347	\$0

	PH Bonus	Project									Request	PH Bonus	
1	1	CSPNJ	Morris Coordinated Entry	SSO-CE NEW	\$ -	\$ -	\$411,750	\$ -	\$57,750	\$ -	\$46,950	\$516,450	\$ 290,318.00

	DV Bonus	Project									Request	DV Bonus
DV Bonus	JBWS	RRH Expansion	RRH-NEW	\$0	\$ 79,056.00	\$57,444	\$ -	\$0	\$	\$8,789	\$ 145,289.00	\$140,682.00
DV Bonus	JBWS	Joint TH-RRH	TH-RRH - NEW	\$0	\$ 122,784.00	\$73,041	\$14,944	\$3,223	\$	\$12,831	\$226,823	\$222,215.00

Annual Renewal Demand	\$ 2,032,780.00
Preliminary Pro Rata Need	\$ 2,419,316.00
Allowable Planning Grant	\$ 120,966.00
Anticipated Tier 1	\$ 1,829,502.00
Total CoC Bonus Allowable	\$ 290,318.00
Total DV Bonus Allowable	\$ 362,897.00
Anticipated Tier 2	\$ 856,493.00
Total Amount of Funding Requested	\$ 2,864,372.00
Total Amount of Funding Available	\$ 2,806,961.00