

# FY 2022 Comprehensive Annual Performance and Evaluation Report (CAPER)

**Morris County, NJ**  
September 2024

Prepared by:  
The Morris County Department of Human  
Services  
and  
M & L Associates

**DRAFT COPY FOR PUBLIC DISPLAY- September 10- September 25, 2024**

**Table of Contents**

CR-05 - Goals and Outcomes ..... 3

CR-10 - Racial and Ethnic composition of families assisted ..... 9

CR-15 - Resources and Investments 91.520(a) ..... 11

CR-20 - Affordable Housing 91.520(b) ..... 16

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) ..... 19

CR-30 - Public Housing 91.220(h); 91.320(j) ..... 24

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) ..... 25

CR-40 - Monitoring 91.220 and 91.230 ..... 30

**CR-45 - CDBG 91.520(c) ..... 32**

CR-50 - HOME 24 CFR 91.520(d) ..... 33

CR-58 – Section 3 ..... 36

DRAFT

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This report covers the 12-month period from July 1, 2023 through June 30, 2024, and reflects the completion of the fourth year of the five-year Consolidated Planning period FY 2020-2024.. Morris County allocated CDBG, HOME, and ESG funding to address high priority goals and objectives to meet the priority needs identified in the Five-Year Consolidated Plan. The activities implemented during FY 2023 expended a total of \$2,654,238.95 in CDBG funding, \$388,646.67 in HOME funding, and 210,766.24 in ESG funding to benefit low- and moderate-income persons in the community. A summary of the activities implemented during FY 2023 is provided below:

**Housing-** A total of \$856,199.98 in CDBG funds were expended to increase access to affordable housing for low- and moderate-income households through housing rehabilitation for homeowner and rental units.

**Public Facilities-** A total of \$1,118,200.90 in CDBG funds was expended for activities to improve public infrastructure and facilities, including the completion of multiple improvement projects including: two (2) senior center improvements, six (6) water/sewer improvements, three (3) street improvements, and one (1) sidewalk improvement. There are an additional nineteen (19) projects underway.

**Public Services-** A total of \$449,781.79 in CDBG funds was expended on a variety of public services activities, including \$76,103 for services for persons with disabilities, \$66,736 for youth services, \$39,020 for programs that benefit victims of domestic violence, \$104,464.10 for childcare scholarships for children residing in homeless or transitional shelters, \$84,437.69 for case management support for children in foster care, and \$79,021 for community outreach and case management for families to ensure a continuum of services.

**Planning and Administration-** CDBG funding in the amount of \$230,056.28 and HOME funds in the amount of \$89,824.35 supported the administration of these programs for operational expenses

**Homelessness Services-** Approximately \$210,766.24 in ESG program funds were utilized to provide services to persons experiencing homelessness, and those at risk of homelessness, through various activities including street outreach, emergency shelter, homelessness prevention, and rapid re-housing. ESG funds also support the administrative costs associated with oversight and implementation of these programs.

These projects demonstrate the progress made towards meeting the priority needs and goals and objectives of the 2020-2024 Consolidated Plan.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal  | Category           | Source / Amount                    | Indicator                       | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|--------------------|------------------------------------|---------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Administration                                  | Administration     | CDBG: \$ / HOME: \$ / ESG: \$12667 | Other                           | Other                  | 5                         | 1                       | 20.00%           | 3                       | 0                     | 0.00%            |
| Creation and preservation of homeownership opp. | Affordable Housing | CDBG: \$ / HOME: \$                | Homeowner Housing Added         | Household Housing Unit | 30                        | 0                       | 0.00%            | 10                      | 0                     | 0.00%            |
| Creation and preservation of homeownership opp. | Affordable Housing | CDBG: \$ / HOME: \$                | Homeowner Housing Rehabilitated | Household Housing Unit | 300                       | 24                      | 8.00%            | 21                      | 0                     | 0.00%            |
| Creation and preservation of homeownership opp. | Affordable Housing | CDBG: \$ / HOME: \$                | Other                           | Other                  | 0                         | 0                       |                  |                         |                       |                  |
| Creation and preservation of rental housing     | Affordable Housing | CDBG: \$ / HOME: \$                | Rental units constructed        | Household Housing Unit | 40                        | 4                       | 10.00%           |                         |                       |                  |

|   |                                   |                     |   |                        |        |       |        |      |      |        |
|---|-----------------------------------|---------------------|---|------------------------|--------|-------|--------|------|------|--------|
| Creation and preservation of rental housing | Affordable Housing                | CDBG: \$ / HOME: \$ | Rental units rehabilitated  | Household Housing Unit | 100    | 20    | 20.00% |      |      |        |
| Creation and preservation of rental housing | Affordable Housing                | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 0      | 0     |        |      |      |        |
| Creation and preservation of rental housing | Affordable Housing                | CDBG: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted    | 0      | 0     |        | 15   | 0    | 0.00%  |
| Housing for Persons who are Homeless        | Homeless                          | HOME: \$ / ESG: \$  | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted    | 70     | 51    | 72.86% | 12   | 0    | 0.00%  |
| Housing for Persons who are Homeless        | Homeless                          | HOME: \$ / ESG: \$  | Homeless Person Overnight Shelter   | Persons Assisted       | 600    | 86    | 14.33% | 17   | 0    | 0.00%  |
| Housing for Persons who are Homeless        | Homeless                          | HOME: \$ / ESG: \$  | Homelessness Prevention   | Persons Assisted       | 0      | 0     |        | 100  | 0    | 0.00%  |
| Improve and expand Infrastructure           | Non-Housing Community Development | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 140000 | 70835 | 50.60% | 3151 | 1620 | 51.41% |
| Improve and expand Infrastructure           | Non-Housing Community Development | CDBG: \$            | Other   | Other                  | 0      | 0     |        |      |      |        |

|                                      |                                   |                     |   |                        |       |       |        |       |      |        |
|--------------------------------------|-----------------------------------|---------------------|---|------------------------|-------|-------|--------|-------|------|--------|
| Improve and expand public facilities | Non-Housing Community Development | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 30000 | 15640 | 52.13% | 20510 | 8275 | 40.35% |
| Non-homeless Special Needs Housing   | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0     | 0     |        |       |      |        |
| Non-homeless Special Needs Housing   | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Rental units constructed  | Household Housing Unit | 6     | 4     | 66.67% | 2     | 0    | 0.00%  |
| Non-homeless Special Needs Housing   | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Rental units rehabilitated  | Household Housing Unit | 5     | 4     | 80.00% | 132   | 4    | 3.03%  |
| Non-homeless Special Needs Housing   | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 0     | 0     |        | 13    | 0    | 0.00%  |
| Non-homeless Special Needs Housing   | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers   | Households Assisted    | 300   | 0     | 0.00%  |       |      |        |
| Non-homeless Special Needs Housing   | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Housing for Homeless added  | Household Housing Unit | 0     | 0     |        | 0     | 0    |        |

|                                    |                                   |                     |   |                        |      |      |        |      |     |        |
|------------------------------------|-----------------------------------|---------------------|---|------------------------|------|------|--------|------|-----|--------|
| Non-homeless Special Needs Housing | Non-Homeless Special Needs        | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added  | Household Housing Unit | 0    | 0    |        | 0    | 0   |        |
| Public Service                     | Non-Housing Community Development | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0    | 0    |        |      |     |        |
| Public Service                     | Non-Housing Community Development | CDBG: \$            | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 2100 | 1410 | 67.14% | 1787 | 485 | 27.14% |
| Public Service                     | Non-Housing Community Development | CDBG: \$            | Homeless Person Overnight Shelter   | Persons Assisted       | 0    | 0    |        | 0    | 0   |        |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Morris County allocated CDBG, HOME and ESG funding to address high priority goals and objectives as outlined in the Five-Year Consolidated Plan. For FY 2020-2024, Morris County has identified the following goals and outcomes:

- Improve and expand Infrastructure: Infrastructure in the low-income areas of the county must be improved or expanded to improve the

quality of life for lower-income residents.

- Improve and expand public facilities: Improve public facilities serving low-income residents including parks, libraries, and social service agencies require capital improvements including handicap accessibility.
- Public Service: Expand and continue non-housing community development supportive services.
- Creation and preservation of rental housing: Creation and preservation of affordable rental housing through use of HOME and CDBG funding.
- Creation and preservation of homeownership opportunity: Creation and preservation of affordable homeownership housing opportunities including housing rehabilitation assistance and creation of new homeownership units.
- Housing for Persons who are Homeless: Preservation of short- and long-term homeless facilities and housing including the provision of Tenant Based Rental Assistance (TBRA) to end homelessness.
- Non-homeless Special Needs Housing: Creation and preservation of special needs facilities and accessible housing.
- Administration: Program oversight, public engagement, and on-going management of the federal grant programs.

FY 2023 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements, housing for low income and special needs populations and services for the homeless. There were nineteen (19) CDBG funded infrastructure and facility improvements activities underway, fourteen (14) CDBG funded housing projects underway, and four (4) CDBG funded public service projects underway. The County also utilized the Emergency Solutions Grant program to provide shelter, outreach and rapid rehousing to homeless families and individuals.

CDBG CV and ESG CV funding were allocated to prevent, prepare for, and respond to coronavirus. The County provided several rounds of requests for proposals to meet the needs of the community through public service organizations. As the needs of the community evolved, many changes were made. Some activities were added, and others dropped. The County received \$2,080,638 in ESG CV Funding and \$3,876,340 in CDBG CV funding.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG          | HOME      |
|---|---------------|-----------|
| White                                     | 26,318        | 10        |
| Black or African American                 | 1,177         | 5         |
| Asian                                     | 71            | 0         |
| American Indian or American Native        | 6             | 0         |
| Native Hawaiian or Other Pacific Islander | 0             | 0         |
| <b>Total</b>                              | <b>27,572</b> | <b>15</b> |
| Hispanic                                  | 4,167         | 0         |
| Not Hispanic                              | 23,405        | 15        |

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

|   | HESG       |
|---|------------|
| American Indian, Alaska Native, or Indigenous | 2          |
| Asian or Asian American                       | 8          |
| Black, African American, or African           | 132        |
| Hispanic/Latina/e/o                           | 46         |
| Middle Eastern or North African               | 0          |
| Native Hawaiian or Pacific Islander           | 1          |
| White   | 148        |
| Multiracial                                   | 75         |
| Client doesn't know                           |            |
| Client prefers not to answer                  | 9          |
| Data not collected                            | 65         |
| <b>Total</b>                                  | <b>486</b> |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Morris County population's major constituent groups consist of 4.5% Black or African American, 12.2% Asian, and 78.7% White, 0.5% American Indian/Alaskan Native, and 14.6% of some other race per the 2021 American Community Survey. When considering origin and race, 14.3% of the total population is Hispanic/Latino.

The above table (Table 2 - Table of assistance to racial and ethnic populations by source of funds) shows

the racial and ethnic composition of the population served with CDBG, HOME, and ESG funds. The figures in Table 2 do not include multi-racial and “other races” persons served by the CDBG program. Of the 27,727 persons served using CDBG funds, 44 identified as two or more races, 111 identified as multi-racial, and 4,167 identified as Hispanic.

The PR 23 CDBG Summary of Accomplishment reports on the actual accomplishments by activity group and accomplishment type along with the beneficiary data of the persons assisted with CDBG funds by racial/ethnic category and income. It is reported that 262 households were counted as housing beneficiaries and 27,727 persons were counted as non-housing beneficiaries. Of the 262 households counted as housing beneficiaries 87 were non-White. Of the 27,727 persons counted as non-housing beneficiaries 1,409 were non-White.

In the PR 23 HOME Summary of Accomplishments Report only 3 households were served using HOME funds. Two (2) out of the three (3) households identified as White, while only one (1) household identified as black/non-white. The HOME activities reported on PR 23 are separated by activity type. The two activities reported are First Time Homebuyers and TBRA (Tenant Based Rental Assistance). It is reported that the TBRA program assisted 2 households during the 2023 program year, and 1 First Time Homebuyer was assisted during 2023.

The HMIS data uploaded to SAGE shows a total of 486 individual were serviced during FY 2023 by programs supported with ESG funds. Of the total served, 30.45% were White, 27.16% were Black/African American, 9.47% were Hispanic, and 15.43% reported being multi-racial. Individuals that were Asian or Asian American accounted for 1.65% of those served, and less than 1% of the beneficiaries were American or Alaskan Native or Native Hawaiian/Pacific Islander. Data was not collected or the client preferred not to provide race/ethnicity for 15.23% of those served.

The County does not set priorities for allocating investments geographically. Funding awards are based on need and activity eligibility within low-income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been undertaken in many of the 24 communities with areas of racial concentration. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township. Parsippany-Troy-Hills is part of the County’s HOME consortium but a separate CDBG entitlement.

The largest concentration of Black/African American population is in Morristown. For Asians, the largest concentration is in the Township of Parsippany-Troy Hills, which is not a part of Morris County’s CDBG jurisdictions but is part of the County’s HOME Consortium.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,906,537                | \$2,654,238.95                      |
| HOME            | public - federal | 1,420,884                | \$509,715.35                        |
| ESG             | public - federal | 168,904                  | \$210,766.24                        |

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| Countywide  | 100%                             | 100%                            |                       |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG: Resources made available for FY 2023 include the FY 2023 grant of \$1,906,537 and program income received of \$73,558. PR 26 shows that there was a total of \$2,631,316.45 expended for CDBG during FY 2023 leaving \$651,221.45 funds unexpended for the program year.

HOME: Resources made available consists of the FY 2023 grant of \$1,420,884. During FY 2023, Morris County expended a total of \$509,715.35 incurred a match liability (25% of funds expended other than Admin) of \$82,609.62. (Match liability is not based on the County's program year but on the federal program year – which ended September 30, 2023)

ESG: Resources made available for FY 2023 consist of the grant of \$168,904. Covid funding for CDBG and ESG (called CDBG CV and ESG CV) was received from HUD and committed to local agencies and programs in several rounds starting in March 2020 and then in November 2020 followed by reallocations in June 2021. There County expended \$101,351.72 in the final year of the ESG-CV program. .

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Typically, other resources made available to meet the needs identified in the Consolidated Plan include state and municipal funds, County grant-in-aid, weatherization funds, private foundations, private donations, volunteer labor and private loans from lending institutions.

HOME and HESG require match. The HOME match is 25% of the grant funds received. The match liability for Morris County for FY 2023 was \$82,609.62 as reported on PR33. No additional match contribution funds are being reported for the 2023 program year, as projects anticipated to contribute match are still underway. The excess match carried forward from FY 2022 is enough to cover the match liability for the year.

ESG match is 100% and is provided by individual non-profit agencies that receive the funds. See ESG section of this report for match information.

| <b>Fiscal Year Summary – HOME Match</b>  |                 |
|--|-----------------|
| 1. Excess match from prior Federal fiscal year                                 | \$13,203,878    |
| 2. Match contributed during current Federal fiscal year                        | \$ 0.00         |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)  | \$13,203,878    |
| 4. Match liability for current Federal fiscal year                             | \$82,609.62     |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$13,121,268.40 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| \$0   | \$50,000                                      | \$0   | \$0                            | \$50,000   |

Table 7 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  |       |                                   |                           |                    |          |                    |
| Dollar Amount   |       |                                   |                           |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  |       |                                   |                           |                    |          |                    |
| Dollar Amount   |       |                                   |                           |                    |          |                    |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  |       |                                   |                           |                    |          |                    |
| Dollar Amount   |       |                                   |                           |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  |       |                                   |                           |                    |          |                    |
| Dollar Amount   |       |                                   |                           |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   |       |                                   |                           |                    |          |                    |
| Dollar Amount  |       |                                   |                           |                    |          |                    |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       |                                   |                           |                    |          |                    |
| Businesses Displaced   |       |                                   |                           |                    |          |                    |
| Nonprofit Organizations Displaced  |       |                                   |                           |                    |          |                    |
| Households Temporarily Relocated, not Displaced  |       |                                   |                           |                    |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   |       |                                   |                           |                    |          |                    |
| Cost   |       |                                   |                           |                    |          |                    |

**Table 10 – Relocation and Real Property Acquisition**

DRAFT

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual     |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units      | 15            | 10         |
| Number of Non-Homeless households to be provided affordable housing units  | 27            | 245        |
| Number of Special-Needs households to be provided affordable housing units | 135           | 4          |
| <b>Total</b>   | <b>177</b>    | <b>259</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual     |
|--|---------------|------------|
| Number of households supported through Rental Assistance             | 15            | 13         |
| Number of households supported through The Production of New Units   | 12            | 4          |
| Number of households supported through Rehab of Existing Units       | 150           | 242        |
| Number of households supported through Acquisition of Existing Units | 0             | 0          |
| <b>Total</b>   | <b>177</b>    | <b>259</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The County of Morris identified 8 annual goals and objectives in the Consolidated Plan.

Projects carried out through the 2023 program year helped to advance these goals. While the County of Morris tried its best to complete and carry out as many projects as possible some projects did experience slowdowns.



During 2023 one (1) HOME project , Zeek Road Supportive Housing, was completed. The project consisted of the new construction of an SRO group home with 4 bedrooms and 2 bathrooms with full accessibility for four (4) adults with developmental disabilities.

There were three (3) housing development activities underway in FY 2023. Two (2) projects were completed and will be reported on in the next CAPER. These projects are as following:

- Nouvelle Chatham Township – (1568) Development of three group homes to be rented as SRO housing in Chatham Township.
- Chatham Family Apartments (1614) – 63 unit affordable housing development to include 11 HOME units for income eligible households.
- Madison Family Apartments (1634) - Construction of affordable housing rental development that will provide 11 HOME units for income eligible households.
- Habitat for Humanity 3 Settlers Ridge (1541) Single Family Home Construction Long Valley Township of Washington – Completed in 2024
- Thomas Street Supportive Housing (1635) - Rental housing for 4 individuals with developmental disabilities – Completed in 2024

It takes more than a year or two to complete these types of projects, which slows the recording of accomplishments.

Homeless Goals reports that thirteen (13) households were supported through HOME TBRA vouchers from Housing First, Morris County COC, and ESG funded Rapid Re-housing. Roots and Wings provides Rapid Re-housing for the homeless.

Non-homeless housing goals are based on the commitments made to several housing activities, including the housing rehab programs of the County, Habitat and Hope House (242 households served) and rental developments supported by HOME (4 special needs households served).

**Discuss how these outcomes will impact future annual action plans.**

These outcomes will show which projects are best at making progression of the goals identified in the annual action plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 349                | 11                 |
| Low-income                         | 25,094             | 3                  |
| Moderate-income                    | 488                | 1                  |
| <b>Total</b>                       | <b>25,931</b>      | <b>15</b>          |

**Table 13 – Number of Households Served**

**Narrative Information**

The figures above are based on one public service that does income intake, Morristown House Care, both the County and Hope House Housing Rehabilitation Programs. Beneficiaries for Habitat’s Aging in Place Rehab Program are not yet included.

DRAFT

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop-in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless person identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two-day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connect people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Nurish NJ
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center
- Edna's Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)
- Lyons VA Hospital

- EDGE NJ formerly the New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The CoC is exploring ways of better understanding the scope of the homeless youth population and their needs.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC includes 9 shelter facilities and 2 voucher bed programs with a capacity of 247 beds, as well as overflow to accommodate 101 additional people. There is also a Safe Haven with 10 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc., Jersey Battered Women's Services, and the voucher program administered by the Morris County Office of Temporary Assistance.

According to Monarch Housing Associates ( a partner in the annual Point-in-Time Count) the 2023 Count represents the first time the identified population experiencing homelessness has been over 10,000 people since 2015. The 2023 Point-in-Time count for Morris County identified 333 households and 465 persons. A total of 105 persons were identified as chronically homeless, 29 persons were unsheltered the night of the count.

In 2023, 332 (71.4%) of homeless persons stayed in emergency shelters, 104 (22.4%) of homeless persons stayed in transitional housing, and 29 (6%) of homeless persons were living unsheltered on the night of the count. In comparison to the 2022 Point-in-Time Count, increases in the number of homeless respondents staying in emergency shelter (29%), transitional housing (28%) and those who identified as unsheltered (123%) has increased.

Of the 333 homeless households included in the Morris County 2023 Point-in-Time Count, 54 (16%) were families with at least one child under the age of 18 and one adult. These families included 168 persons, including 102 children under age 18 and 66 adults. The average family size was 3.1 persons. There were 37 families (69%) staying in emergency shelters, 17 (31%) in transitional housing and no families identified as unsheltered. 279 (84%) of the homeless households identified in Morris County were households without children under 18, and they were composed of 296 adults. The majority of adult only households (72%) were staying in emergency shelters on the night of the count. 29 adult-only households were identified as unsheltered in 2023. There was 1 unaccompanied youth household with 1 person identified in 2023. The unaccompanied youth household was in transitional housing on the night of the count.

The majority of those who were homeless identified their race as White (209 or 45%), while 120 persons (26%) identified as Hispanic/Latino, and 113 persons (24%) identified as Black or African American.

On the night of January 24, 2023, out of the 465 persons identified as homeless, there were a total of 105 Chronically Homeless persons, representing 23% of the counted homeless population. There were 4 homeless veterans representing 1% of the counted adult homeless population. 61 Victims of Domestic Violence were identified representing 13% of the total identified homeless population. Homeless Youth

(individuals and families with heads of households 24 years old or younger) represented 6% of the counted homeless population with 26 persons identified.

The majority of counted Chronically Homeless (92 persons), Veterans (4 persons), Victims of Domestic Violence (32 persons) and Youth (22 persons) were in emergency shelters on the night of the count.

60% of homeless persons reported during the 2023 Point-in-Time Count that they experienced some type of disability. The most common disabilities included mental health issues and substance abuse disorder. 75% of adults 18 or older reported some type of disability compared to 15% of children. Among persons identifying a disability, 62% reported mental health issues; this accounts for 37% of the total identified population experiencing homelessness. An additional 57% of disabled adults reported a substance abuse disorder.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Morris County has a robust Emergency Rental Assistance Program funded through the CARES ACT funding, HOME funds, and the American Rescue Plan. Aid is being provided to those who were unable to keep up with rental payments and meet program requirements. The CoC Coordinated Entry system participates in all housing voucher programs through our Coordinated Entry – ERAP, Emergency Housing Vouchers, etc.

The CoC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

The CoC continues to work to improve data quality of the PIT count and HMIS data. Sheltered count data for the 2023 PIT was generated from HMIS data. The CoC data committee worked actively throughout the year to provide training and review data quality to ensure agencies capture client data accurately. The CoC saw an overall reduction in the sheltered count but did experience an increase in the chronically homeless population. This increase is related to the increased training and improvements in more accurately capturing the chronically homeless population.

**Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The COC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

As discussed above, according to the Systems Performance Measurements Report the number of persons who became homeless for the first time has been increasing since 2017. However, steps are being taken to reduce homeless through housing placement and diversion services, including:

- 1. NJ 2-1-1:** NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items.
- 2. Morris County Youth Services Advisory Committee:** Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice, and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.
- 3. Youth service providers:** The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.

4. **Hope One:** A mobile outreach program designed to engage and offer services to individuals in need of substance use, mental health, and other community resources. This program has served hundreds of people since its inception in 2017, many of whom are at risk of becoming homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide a broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team consists of three (3) Human Service staff and 1 program navigator from Family Promise. They will support individuals and their families for up to one year to achieve sustained success in the community.
5. **"Narcan 2.0" Program:** The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the "Narcan 2.0" program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program requires every person whose condition has been "reversed" in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

DRAFT

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County funded a housing rehab project for the Morris County Housing Authority from CDBG funds in 2023. This project will benefit 10 housing units at the Madison Housing Authority Rexford Tucker Senior Apartments. This project is underway and is hoped to be reported on in the next fiscal year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The County took no specific actions to encourage resident participation in management of units but offers homeownership opportunities through Habitat for Humanity and other agencies. Morris County Housing Authority continued to promote its Self-Sufficiency program and its emphasis on homeownership. It partners with Habitat for Humanity to provide affordable homeownership opportunities.

### **Actions taken to provide assistance to troubled PHAs**

None of the housing authorities in Morris County are considered troubled.

DRAFT



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The FY 2020 -2024 Five Year Plan identified obstacles for affordable housing and actions that the County would take to remove these obstacles. The cost of housing and shortage or rental assistance are issues beyond the capacity of the County to address. However, through the financial support for creation of affordable housing and tenant-based rental assistance some relief was given.

Morris County and community organizations such as the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the County's Human Services Advisory Committee, and the Continuum of Care/CAS continue to work to address the affordable housing issues in the County through such actions as:

- Investigate all potential funding sources to address the obstacles of inadequate federal dollars available through HUD programs.
- Continue to advocate for affordable housing.
- Continue to collaborate with nonprofits, municipalities, county and state government representatives, and the general public to encourage further development of affordable housing.
- Continue participation on Morris County Foreclosure Taskforce
- Continue to participate in the Housing Alliance of Morris County
- Continue to participate in the Fair Housing Committee of the Morris County Human Relations Commission, focusing on improving accessibility of tenants to Fair Housing education e.g., providing training on tenant rights, landlord rights, and improving facility of lodging a Fair Housing complaint.
- Maintain allocation to Tenant Based Rental Assistance program.
- Continue participation in the CoC and on the Human Services Advisory Committee to maintain discussions on providing all the ancillary services needed to live in the county.

The County continues to fund the Tenant Based Rental Assistance program and as described earlier, is operating the Emergency Rental Assistance Program funded through the HOME, CARES and HOME-ARP Treasury programs.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes make them more aware of dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes make them more aware of dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, childcare, transportation assistance and Tenant Based Rental Assistance (TBRA) reduce the impact of poverty and provide income growth for families living in poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Administration of Morris County's federal grants programs through the Department of Human Services better facilitates coordination between human services programs and these important federal funding resources. The network of partnerships between the County and regional organizations such as the Fair Housing Committee of the Morris County Human Relations Commission and the Housing Alliance of Morris County strengthen the impact that the federal funds have in the communities.

The County had an inter-local Cooperation Agreements with 37 municipalities which forms the Urban County. The remaining two municipalities, Parsippany-Troy Hills and Dover are part of the HOME consortium. Each of the 37 municipalities may apply for CDBG funding through the County, and housing activity through the HOME Program can be delivered anywhere in the County.

The housing programs are delivered through a variety of development entities. Housing rehabilitation is provided by in house by the County as well as through Catholic Social Services D/B/A HOPE House and Habitat for Humanity. The Fix It program provides essential repairs for elderly and disabled residents. Habitat provides single system housing rehabilitation.

Several organizations provide group homes that have received support from both HOME and CDBG funding. Other organizations, such as Morris County Habitat for Humanity and Morris Affordable Housing

Corporation construct new units for homeownership and or rental housing.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County carries out its consolidated plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County, the Housing Committee of the Morris County Human Relations Commission, and the Community Assistance Services (CAS – formerly known as CEAS).

The Division collaborates with the Community Development Revenue Sharing (CDRS) Committee, consisting of municipal representatives and other municipal officials, in coordinating efforts to meet public facility, infrastructure improvements, public service needs, accessibility needs, economic development needs, and housing needs. The CDRS Committee determines which projects receive funding. Funding resources and programs for the homeless are coordinated through the Community Assistance Services (CAS).

Priority human service needs are developed and incorporated into the Comprehensive Human Services Plan, and funding resources and programs to meet service needs, including health and mental health, are coordinated through the Department of Human services based on recommendations made by various groups including: the Human Services Advisory Council (HSAC), Mental Health Addiction Services Advisory Board (MHASAB), Youth Services Advisory Board (YSAC), and Advisory Council on Aging, Disabilities, and Veterans (ACADV). Both public and private agencies are active on their respective committees. The lead agency meets with appropriate staff and committees to implement the strategies of the plan.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Morris County completed their 2021-2025 Analysis of Impediments in 2021. The 2021-2025 Analysis of Impediments to Fair Housing Choice for Morris County and the Township of Parsippany Troy-Hills identified impediments and action steps, as well as actions taken to address them:

Impediment: A lack of affordable housing throughout Morris County disproportionately affects members of the protected classes.

- Recommended actions steps included more oversight and technical assistance to local governments as they implement their COAH goals and continued funding of affordable housing projects. The County continued to provide such assistance through the Planning Department and funding through the Human Services Division's use of CDBG and HOME funds.

**Impediment:** Racially concentrated areas of poverty are found in several census tracts in Morris County. These areas may be indicative of constrained housing choice for members of the protected classes.

The County continued to fund projects that improved overall living conditions in racially concentrated areas of poverty while expanding affordable housing options in higher opportunity areas. HOME projects funded in 2023 included:

- Tenant Based Rental Assistance,
- Rental housing rehabilitation
- Development of new affordable housing for homeownership

### **Fair Housing**

**Impediment:** Members of the protected classes are more likely to have lower incomes, higher unemployment rates, and higher poverty rates. This limits housing choice, restricting access to community assets for members of the protected classes.

The action steps recommended were to negotiate non-discrimination on the basis of income in affordable housing, which is already a state law, and to link transportation to jobs centers with RCAPs. The latter is a long-term goal.

**Impediment:** Morris County and Parsippany's public transportation systems are fragmented and could more adequately provide access to jobs and services for members of the protected classes.

These actions steps are also long term in that improving the transportation network is a slow-moving process. The Planning Department continues to work with New Jersey Transportation Planning Agency (NJTPA) to promote expanded service, and with municipalities to capitalize on areas that have service by increasing density.

**Impediment:** Members of the protected classes are disproportionately denied mortgages in the private sector. The recommended action step of providing homebuyer assistance has not yet been implemented.

HOME funds have been directed to several homebuyer activities, notably Habitat for Humanity, which provide affordable homeownership. The Housing Partnership provides homebuyer education classes for prospective homeowners.

**Impediment:** Morris County's monitoring and evaluation procedures do not properly track fair housing expenditures. Other policy components related to fair housing require revision.

The Community Development office has enhanced procedures for tracking fair housing expenditures, such as mapping the past five years of affordable housing development and charting this progress

on a spreadsheet. The monitoring tools have been re-designed to include fair housing outreach efforts and the use of the fair housing logo by subrecipients who develop new housing.

**Impediment:** Fair housing education and outreach efforts may not satisfy need.

The Fair Housing Task Force planned a Fair Housing education program but was shut down by COVID.

**Impediment:** Morris County's subrecipients may not be aware of their obligation to affirmatively further fair housing. Subrecipients zoning ordinances and/or attitudes towards affordable housing development may be restricting housing choice for members of the protected classes in higher opportunity areas of the County.

The County will continue to provide technical assistance to municipalities on their zoning and land use issues.

DRAFT

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All activities are monitored on both an on-going basis through construction or service drawdown requests and via on-site visits to verify information and or complete wage monitoring requirements.

Fiscal monitoring of activities includes the review and approval of activity budgets, compliance with executed grant agreements and review and approval of vouchers.

Staff attend meetings with contractors for construction and rehabilitation activities to assure their compliance with HUD requirements and inspections are conducted as work progresses.

Site visits were not made to social service providers in 2022 due to COVID. By conducting desk monitoring rather than on-site, program activity and fiscal and regulatory compliance was assessed. Activity files are maintained with the necessary documentation.

To ensure long-term compliance for HOME projects, annual income verification procedures are in place as well as on-site monitoring and inspections every three years. This monitoring enables staff to ensure compliance with the following:

- Period of affordability
- Income of tenants and source documentation
- Amount of rent charged
- Housing quality standards of facility

Desk monitoring delayed due to Covid in 2022 have since resumed for 2023. A list of all the properties due for monitoring in 2023 are provided in section CR-50.

All subrecipients must follow competitive bidding practices and include outreach to MBE/WBE vendors in their process. Their efforts are monitored prior to the award of contracts.

To ensure that the County is addressing the long-term goals for the program, it matches activities to the goals in the award process for selecting projects for the fiscal year.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER document will be placed on public display for a period of 15 days from September 10, 2024, to September 25, 2024.

Copies of the notice of the CAPER were distributed as follows:

- County website:
- *The Daily Record* Newspaper
- Morris County Housing Authority – P.O.B. 900, Morristown, NJ 07963-0900
- Morris Habitat for Humanity- 240 South Salem Street, Suite 100, Randolph, NJ 07869
- Cornerstone Family Services - 62 Elm Street, Morristown 07960
- Interfaith Food Pantry - 2 Executive Drive, Morris Plains 07950
- Jersey Battered Women's Service (JBWS) - P.O. Box 1437, Morristown 07962
- Morris County Division on Aging, Disabilities and Veterans - POB 900, Morristown, NJ 07963-0900
- Continuum of Care agencies (blast email)

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

There are no changes anticipated in the program as a result of experiences.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

The County does not have any BEDI grants.

DRAFT



**CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following table describes the properties that were inspected during the 2023 program year. Some inspections are still ongoing as of the drafting of this report, and results will be reported in next year’s CAPER.

| HOME-Program Year 2023 Through 2024 Rental Property Monitoring  |           |  |
|---|-----------|--|
| Non-Profit Agency/Development   | Status    | Date Monitored & Type  |
| Chatham Family Apartments – New Construction of Affordable Housing 522 Southern BLVD, Chatham.        | Completed | May 21, 2024-On-Going Construction Monitoring  |
| Madison Family Apartments- New Construction of Affordable Housing 28 Walnut Street, Madison.          | Completed | June 12, 2024- Initial Construction Monitoring, On-going monitoring to be continued. |
| Nouvelle-New Construction of SRO Home-344 Hillside Avenue, Chatham.                                   | Completed | June 19, 2024- Initial Construction Monitoring On-going monitoring to be continued.  |
| Housing Authority of Morris County-TBRA 99 Ketch Road Morristown.                                     | Completed | June 26, 2024-Desk Monitoring Conducted On-Site                                      |
| Homeless Solutions Inc.- RDD-Unlisted Adress, 1 & 3 Jean Street Morristown.                           | Completed | July 1, 2024-On-Site Monitoring and Desk Monitoring                                  |
| Homeless Solutions Inc.- 37 Harrison Street, 23, 38-42 Abbett Avenue and 24 Walnut Street Morristown. | Completed | July 2, 2024-On-Site Monitoring and Desk Monitoring                                  |
| Pillar Care Continuum- 19 Thomas Street GH, Wharton.  | Completed | July 9, 2024-Initial Onsite-Monitoring and Desk Monitoring                           |
| The ARC- 10 Entin Road GH, Parsippany.  | Underway  | July 18, 2024-Onsite and Desk Monitoring to be conducted                             |
| Community Home- 5 Cambridge Avenue and 69-71 Ford Avenue, Wharton.                                    | Underway  | July 22, 2024-Onsite and Desk Monitoring to be conducted.                            |

The monitoring schedule requires that units are inspected on a 3-year rotation, and the following inspections reported as underway in the FY 2022 CAPER were also completed during FY 2023:

- Arc-60 Eden Lane- Hanover- Group Home
- Arc-30 Horsehill Rd- Hanover- Group Home
- Cheshire Home III Group Home- 305 Greenwood Ave Florham Park
- Homeless Solutions- 23, 38-42 Abbett Avenue Morristown

- Homeless Solutions- 24 Walnut St. Morristown
- JBWS Transitional Housing- Unlisted Address
- Jewish Services- Dev. Disabled Group Home- 18 Jeffrie Trail, Whippany
- Sylvan/Spruce Senior Housing- 2 Spruce St. Dover
- The Rose House
  - 4 SRO 3 Dogwood Drive, Mt. Olive
  - 290 Cedar Knolls Rd Hanover 11 apts. Special Needs
- Pilar Care
  - 1050 Mt Kemble Ave Morristown
  - 2 Colgate Drive Morristown
- Dover Vets (Penrose) Affordable Housing

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

There were no new HOME projects with more than 5 units completed requiring an Affirmative Marketing Plan in the past year. During monitoring, compliance with the Affirmative Marketing Plan is checked.

The County agreement includes requirements for affirmative marketing for all units. Outreach is required to those least likely to apply for housing.

There were also 2 households that were assisted with Tenant Based Rental Assistance. Various COC agencies sponsor units and beneficiaries for this program.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

- There was \$50,000 in program income received during FY 2023, for funds returned for the HOME ARP program.
- TBRA funds from the FY 2023 line item assisted 13 households

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

During FY 2023, the County undertook a number of programs that foster and maintain affordable housing:

- County's Homeowner Rehab Program
- Habitat for Humanity Aging in Place Program

- Collaborated with Morris County Housing Authority on TBRA Program
- Provided technical assistance to prospective subgrantees on the subject of acquiring, rehabilitating or constructing affordable housing
- Participated in the Housing Alliance of Morris County, the Fair Housing Committee and CAS
- Funded HOME construction and rehabilitation activities
- ESG And COC funding provides rental support to homeless families to move to affordable housing
- ESG-CV funded TBRA activities concluded in September 2023, in accordance with the deadline to expend funds

DRAFT

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     |             |             |            |              |            |
| Total Section 3 Worker Hours          |             |             |            |              |            |
| Total Targeted Section 3 Worker Hours |             |             |            |              |            |

**Table 14 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |            |
| Held one or more job fairs.   |             |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |            |
| Assisted residents with finding child care.   |             |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |            |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

There were no Section 3 replated projects implemented in FY 2023 .

DRAFT



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 09-03-24  
 TIME: 12:44  
 PAGE: 1

PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 MORRIS COUNTY, NJ

PART I: SUMMARY OF CDBG RESOURCES

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 3,832,449.40 |
| 02 ENTITLEMENT GRANT                                      | 1,906,537.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 73,558.00    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 5,812,544.40 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,424,182.67 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 2,424,182.67 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 230,056.28   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 2,654,238.95 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 3,158,305.45 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 507,730.00   |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,916,452.67 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 2,424,182.67 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |                  |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2023 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00             |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00             |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%            |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |              |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 449,781.79   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 17,372.65    |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 181,174.44   |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 285,980.00   |
| 32 ENTITLEMENT GRANT  | 1,906,537.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 34,192.00    |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,940,729.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 14.74%       |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 230,056.28   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 450,820.11   |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 398,202.88   |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 282,673.51   |
| 42 ENTITLEMENT GRANT   | 1,906,537.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 73,558.00    |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,980,095.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 14.28%       |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 MORRIS COUNTY, NJ

DATE: 09-03-24  
 TIME: 12:44  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS | Activity | Activity Name                                    | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|------|----------|--|-------------|--------------------|--------------|
| 2020      | 19           | 1481 |          | Aging in Place-Group Homes-AVIDD                 | 14B         | LMH                | \$45,000.00  |
| 2021      | 5            | 1545 |          | Avidd Community Services Group Home Improvements | 14B         | LMH                | \$17,730.00  |
| 2022      | 11           | 1599 |          | Loantaka HVAC Project (Phase 2)                  | 14B         | LMH                | \$95,000.00  |
| 2022      | 12           | 1606 |          | The Farm- Affordable Housing Rehabilitation      | 14B         | LMH                | \$150,000.00 |
| 2022      | 13           | 1603 |          | Cook's Pond Affordable Housing Rehabilitation    | 14B         | LMH                | \$150,000.00 |
|           |              |      |          |  | 14B         | Matrix Code        | \$457,730.00 |
| 2020      | 17           | 1483 |          | Mews Security Improvements-MC Housing Authority  | 14C         | LMH                | \$50,000.00  |
|           |              |      |          |  | 14C         | Matrix Code        | \$50,000.00  |
| Total     |              |      |          |  |             |                    | \$507,730.00 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2018      | 13           | 1384          | 6818736        | Twp of Rockaway Senior Center Improvements                                | 03A         | LMC                | \$69,693.00  |
| 2019      | 12           | 1421          | 6891422        | Twp of Rockaway-Senior Center Upgrades                                    | 03A         | LMC                | \$48,083.40  |
| 2020      | 2            | 1458          | 6829092        | Senior Center Expansion-Washington Twp.                                   | 03A         | LMC                | \$8,000.00   |
|           |              |               |                |   | 03A         | Matrix Code        | \$125,776.40 |
| 2021      | 2            | 1524          | 6891422        | Library of the Chathams - ADA Handicapped Ramp Project                    | 03E         | LMC                | \$72,000.00  |
|           |              |               |                |   | 03E         | Matrix Code        | \$72,000.00  |
| 2021      | 6            | 1522          | 6908563        | Morris County Housing Authority Basketball Court                          | 03F         | LMC                | \$2,070.00   |
| 2021      | 6            | 1522          | 6922636        | Morris County Housing Authority Basketball Court                          | 03F         | LMC                | \$22,279.50  |
|           |              |               |                |   | 03F         | Matrix Code        | \$24,349.50  |
| 2020      | 9            | 1462          | 6848426        | Sanitary Sewer Lining-Madison   | 03J         | LMA                | \$72,000.00  |
| 2020      | 9            | 1462          | 6881470        | Sanitary Sewer Lining-Madison   | 03J         | LMA                | \$8,000.00   |
| 2021      | 7            | 1526          | 6848426        | Borough of Madison Sanitary Sewer Rehabilitation                          | 03J         | LMA                | \$72,000.00  |
| 2021      | 7            | 1526          | 6881470        | Borough of Madison Sanitary Sewer Rehabilitation                          | 03J         | LMA                | \$8,000.00   |
| 2021      | 9            | 1549          | 6858506        | Morristown Columba Street Drainage Improvements                           | 03J         | LMA                | \$80,000.00  |
| 2021      | 10           | 1528          | 6866116        | Borough of Netcong Hillside Avenue Water Main Improvement                 | 03J         | LMA                | \$72,000.00  |
| 2021      | 10           | 1528          | 6881470        | Borough of Netcong Hillside Avenue Water Main Improvement                 | 03J         | LMA                | \$8,000.00   |
| 2022      | 8            | 1612          | 6877107        | Borough of Rockaway-Brook Street Watermain Replacement Project            | 03J         | LMA                | \$125,000.00 |
| 2022      | 9            | 1613          | 6834160        | Borough of Butler-Belleview Avenue Water Main Construction/Reconstruction | 03J         | LMA                | \$125,000.00 |
|           |              |               |                |   | 03J         | Matrix Code        | \$570,000.00 |
| 2021      | 13           | 1553          | 6805403        | Township of Montville Sidewalk Construction                               | 03K         | LMA                | \$80,000.00  |
| 2022      | 6            | 1604          | 6858506        | Township of Pequannock - Ryerson Avenue Reconstruction                    | 03K         | LMA                | \$113,625.00 |
| 2022      | 7            | 1607          | 6866116        | Borough of Victory Gardens-Improvements to Washington Avenue              | 03K         | LMA                | \$94,050.00  |
| 2022      | 7            | 1607          | 6885999        | Borough of Victory Gardens-Improvements to Washington Avenue              | 03K         | LMA                | \$10,450.00  |
|           |              |               |                |   | 03K         | Matrix Code        | \$298,125.00 |
| 2021      | 14           | 1554          | 6885999        | Borough of Victory Gardens Sidewalk Construction                          | 03L         | LMA                | \$27,950.00  |
|           |              |               |                |   | 03L         | Matrix Code        | \$27,950.00  |
| 2022      | 29           | 1580          | 6881470        | Dial-a-Ride Bus for Mount Arlington                                       | 05B         | LMC                | \$36,103.00  |
| 2023      | 25           | 1615          | 6908563        | Box Truck to Provide Work of Adults with Significant Disabilities         | 05B         | LMC                | \$40,000.00  |
|           |              |               |                |   | 05B         | Matrix Code        | \$76,103.00  |
| 2022      | 27           | 1576          | 6789191        | Case Management & Counseling for Aged-Out Foster Youth                    | 05D         | LMC                | \$10,756.00  |
| 2023      | 24           | 1617          | 6881470        | Case Management and Counseling for Aged-Out Foster YouthProvision         | 05D         | LMC                | \$15,107.00  |
| 2023      | 24           | 1617          | 6897907        | Case Management and Counseling for Aged-Out Foster YouthProvision         | 05D         | LMC                | \$8,465.50   |
| 2023      | 24           | 1617          | 6934957        | Case Management and Counseling for Aged-Out Foster YouthProvision         | 05D         | LMC                | \$6,427.50   |
| 2023      | 30           | 1616          | 6891422        | Prosperity Independent Living Skills Program - Counseling Services        | 05D         | LMC                | \$12,990.00  |
| 2023      | 30           | 1616          | 6902278        | Prosperity Independent Living Skills Program - Counseling Services        | 05D         | LMC                | \$6,495.00   |
| 2023      | 30           | 1616          | 6934957        | Prosperity Independent Living Skills Program - Counseling Services        | 05D         | LMC                | \$6,495.00   |
|           |              |               |                |   | 05D         | Matrix Code        | \$66,736.00  |
| 2022      | 25           | 1578          | 6805403        | JBWS Children's Program   | 05G         | LMC                | \$19,020.00  |
| 2023      | 22           | 1618          | 6891422        | Children's Program - Child Counseling                                     | 05G         | LMC                | \$20,000.00  |
|           |              |               |                |   | 05G         | Matrix Code        | \$39,020.00  |
| 2022      | 23           | 1572          | 6805403        | HSI Childcare Scholarships  | 05L         | LMC                | \$29,021.00  |
| 2022      | 26           | 1577          | 6800022        | Children on the Green: Homeless Shelter Scholarship Program               | 05L         | LMC                | \$19,020.00  |
| 2022      | 28           | 1593          | 6789191        | Morristown Neighborhood House School Age Scholarships                     | 05L         | LMC                | \$12,369.50  |
| 2022      | 28           | 1593          | 6805403        | Morristown Neighborhood House School Age Scholarships                     | 05L         | LMC                | \$11,426.25  |







Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 MORRIS COUNTY, NJ

DATE: 09-03-24  
 TIME: 12:44  
 PAGE: 4

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2022      | 29           | 1580          | 6881470        | No   | Dial-a-Ride Bus for Mount Arlington                                | B22UC340105  | EN        | 05B         | LMC                | \$36,103.00  |
| 2023      | 25           | 1615          | 6908563        | No   | Box Truck to Provide Work of Adults with Significant Disabilities  | B23UC340105  | EN        | 05B         | LMC                | \$40,000.00  |
|           |              |               |                |  |  |              |           | 05B         | Matrix Code        | \$76,103.00  |
| 2022      | 27           | 1576          | 6789191        | No   | Case Management & Counseling for Aged-Out Foster Youth             | B22UC340105  | EN        | 05D         | LMC                | \$10,756.00  |
| 2023      | 24           | 1617          | 6881470        | No   | Case Management and Counseling for Aged-Out Foster YouthProvision  | B23UC340105  | EN        | 05D         | LMC                | \$15,107.00  |
| 2023      | 24           | 1617          | 6897907        | No   | Case Management and Counseling for Aged-Out Foster YouthProvision  | B23UC340105  | EN        | 05D         | LMC                | \$8,465.50   |
| 2023      | 24           | 1617          | 6934957        | No   | Case Management and Counseling for Aged-Out Foster YouthProvision  | B23UC340105  | EN        | 05D         | LMC                | \$6,427.50   |
| 2023      | 30           | 1616          | 6891422        | No   | Prosperity Independent Living Skills Program - Counseling Services | B23UC340105  | EN        | 05D         | LMC                | \$12,990.00  |
| 2023      | 30           | 1616          | 6902278        | No   | Prosperity Independent Living Skills Program - Counseling Services | B23UC340105  | EN        | 05D         | LMC                | \$6,495.00   |
| 2023      | 30           | 1616          | 6934957        | No   | Prosperity Independent Living Skills Program - Counseling Services | B23UC340105  | EN        | 05D         | LMC                | \$6,495.00   |
|           |              |               |                |  |  |              |           | 05D         | Matrix Code        | \$66,736.00  |
| 2022      | 25           | 1578          | 6805403        | No   | JBWS Children's Program  | B22UC340105  | EN        | 05G         | LMC                | \$19,020.00  |
| 2023      | 22           | 1618          | 6891422        | No   | Children's Program - Child Counseling                              | B23UC340105  | EN        | 05G         | LMC                | \$20,000.00  |
|           |              |               |                |  |  |              |           | 05G         | Matrix Code        | \$39,020.00  |
| 2022      | 23           | 1572          | 6805403        | Yes  | HSI Childcare Scholarships   | B22UC340105  | EN        | 05L         | LMC                | \$29,021.00  |
| 2022      | 26           | 1577          | 6800022        | No   | Children on the Green: Homeless Shelter Scholarship Program        | B22UC340105  | EN        | 05L         | LMC                | \$19,020.00  |
| 2022      | 28           | 1593          | 6789191        | No   | Morristown Neighborhood House School Age Scholarships              | B22UC340105  | EN        | 05L         | LMC                | \$12,369.50  |
| 2022      | 28           | 1593          | 6805403        | No   | Morristown Neighborhood House School Age Scholarships              | B22UC340105  | EN        | 05L         | LMC                | \$11,426.25  |
| 2023      | 20           | 1619          | 6891422        | No   | HSI Childcare Scholarships   | B23UC340105  | EN        | 05L         | LMC                | \$7,835.45   |
| 2023      | 20           | 1619          | 6908563        | No   | HSI Childcare Scholarships   | B23UC340105  | EN        | 05L         | LMC                | \$4,791.90   |
| 2023      | 23           | 1620          | 6891422        | No   | Homeless Shelter Scholarship Program                               | B23UC340105  | EN        | 05L         | LMC                | \$19,092.36  |
| 2023      | 23           | 1620          | 6922636        | No   | Homeless Shelter Scholarship Program                               | B23UC340105  | EN        | 05L         | LMC                | \$907.64     |
|           |              |               |                |  |  |              |           | 05L         | Matrix Code        | \$104,464.10 |
| 2022      | 21           | 1575          | 6794312        | No   | CASA Child Advocacy  | B22UC340105  | EN        | 05N         | LMC                | \$4,437.69   |
| 2023      | 18           | 1621          | 6877107        | No   | CASA Child Advocacy  | B23UC340105  | EN        | 05N         | LMC                | \$19,937.79  |
| 2023      | 18           | 1621          | 6891422        | No   | CASA Child Advocacy  | B23UC340105  | EN        | 05N         | LMC                | \$9,229.86   |
| 2023      | 18           | 1621          | 6922636        | No   | CASA Child Advocacy  | B23UC340105  | EN        | 05N         | LMC                | \$10,832.35  |
| 2023      | 19           | 1622          | 6877107        | No   | Clinical Counseling for Child Victims of Abuse and/or Neglect      | B23UC340105  | EN        | 05N         | LMC                | \$30,961.56  |
| 2023      | 19           | 1622          | 6891422        | No   | Clinical Counseling for Child Victims of Abuse and/or Neglect      | B23UC340105  | EN        | 05N         | LMC                | \$9,038.44   |
|           |              |               |                |  |  |              |           | 05N         | Matrix Code        | \$84,437.69  |
| 2022      | 24           | 1582          | 6818736        | No   | Family Promise Community Outreach                                  | B22UC340105  | EN        | 05Q         | LMC                | \$39,021.00  |
| 2023      | 21           | 1623          | 6881470        | No   | Community Outreach Program   | B23UC340105  | EN        | 05Q         | LMC                | \$20,000.00  |
| 2023      | 21           | 1623          | 6897907        | No   | Community Outreach Program   | B23UC340105  | EN        | 05Q         | LMC                | \$10,000.00  |
| 2023      | 21           | 1623          | 6934957        | No   | Community Outreach Program   | B23UC340105  | EN        | 05Q         | LMC                | \$10,000.00  |
|           |              |               |                |  |  |              |           | 05Q         | Matrix Code        | \$79,021.00  |
|           |              |               |                | No   | Activity to prevent, prepare for, and respond to Coronavirus       |              |           |             |                    | \$420,760.79 |
|           |              |               |                | Yes  | Activity to prevent, prepare for, and respond to Coronavirus       |              |           |             |                    | \$29,021.00  |
| Total     |              |               |                |  |  |              |           |             |                    | \$449,781.79 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------|
| 2022      | 30           | 1589          | 6788382        | FY 2022 Administration CDBG | 21A         |                    | \$3,285.51   |
| 2022      | 30           | 1589          | 6789191        | FY 2022 Administration CDBG | 21A         |                    | \$2,480.92   |
| 2022      | 30           | 1589          | 6792888        | FY 2022 Administration CDBG | 21A         |                    | \$3,285.51   |
| 2022      | 30           | 1589          | 6794312        | FY 2022 Administration CDBG | 21A         |                    | \$60.75      |
| 2022      | 30           | 1589          | 6799558        | FY 2022 Administration CDBG | 21A         |                    | \$9,947.87   |
| 2022      | 30           | 1589          | 6800022        | FY 2022 Administration CDBG | 21A         |                    | \$4.77       |
| 2022      | 30           | 1589          | 6804689        | FY 2022 Administration CDBG | 21A         |                    | \$3,594.79   |
| 2022      | 30           | 1589          | 6805403        | FY 2022 Administration CDBG | 21A         |                    | \$980.00     |
| 2022      | 30           | 1589          | 6810816        | FY 2022 Administration CDBG | 21A         |                    | \$3,594.80   |
| 2022      | 30           | 1589          | 6812393        | FY 2022 Administration CDBG | 21A         |                    | \$24.00      |
| 2022      | 30           | 1589          | 6814137        | FY 2022 Administration CDBG | 21A         |                    | \$3,594.75   |
| 2022      | 30           | 1589          | 6818736        | FY 2022 Administration CDBG | 21A         |                    | \$8,497.89   |
| 2022      | 30           | 1589          | 6821455        | FY 2022 Administration CDBG | 21A         |                    | \$3,592.04   |
| 2022      | 30           | 1589          | 6825874        | FY 2022 Administration CDBG | 21A         |                    | \$4,583.14   |
| 2022      | 30           | 1589          | 6829092        | FY 2022 Administration CDBG | 21A         |                    | \$8,339.22   |
| 2022      | 30           | 1589          | 6834160        | FY 2022 Administration CDBG | 21A         |                    | \$450.00     |
| 2022      | 30           | 1589          | 6838980        | FY 2022 Administration CDBG | 21A         |                    | \$15,943.29  |
| 2022      | 30           | 1589          | 6848426        | FY 2022 Administration CDBG | 21A         |                    | \$7,497.50   |
| 2022      | 30           | 1589          | 6866116        | FY 2022 Administration CDBG | 21A         |                    | \$2,541.25   |
| 2022      | 30           | 1589          | 6877107        | FY 2022 Administration CDBG | 21A         |                    | \$3,161.25   |
| 2023      | 26           | 1625          | 6830471        | FY 2023 Administration CDBG | 21A         |                    | \$4,326.60   |
| 2023      | 26           | 1625          | 6834160        | FY 2023 Administration CDBG | 21A         |                    | \$3.18       |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 09-03-24  
 TIME: 12:44  
 PAGE: 5

PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 MORRIS COUNTY, NJ

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|---------------------|
| 2023      | 26           | 1625          | 6836072        | FY 2023 Administration CDBG | 21A         |                    | \$4,326.64          |
| 2023      | 26           | 1625          | 6838980        | FY 2023 Administration CDBG | 21A         |                    | \$855.72            |
| 2023      | 26           | 1625          | 6839397        | FY 2023 Administration CDBG | 21A         |                    | \$4,326.60          |
| 2023      | 26           | 1625          | 6848109        | FY 2023 Administration CDBG | 21A         |                    | \$4,321.15          |
| 2023      | 26           | 1625          | 6848426        | FY 2023 Administration CDBG | 21A         |                    | \$10,565.24         |
| 2023      | 26           | 1625          | 6849143        | FY 2023 Administration CDBG | 21A         |                    | \$4,261.44          |
| 2023      | 26           | 1625          | 6853663        | FY 2023 Administration CDBG | 21A         |                    | \$4,337.13          |
| 2023      | 26           | 1625          | 6856811        | FY 2023 Administration CDBG | 21A         |                    | \$4,639.30          |
| 2023      | 26           | 1625          | 6862089        | FY 2023 Administration CDBG | 21A         |                    | \$4,639.39          |
| 2023      | 26           | 1625          | 6866116        | FY 2023 Administration CDBG | 21A         |                    | \$11,468.45         |
| 2023      | 26           | 1625          | 6868674        | FY 2023 Administration CDBG | 21A         |                    | \$4,639.40          |
| 2023      | 26           | 1625          | 6871927        | FY 2023 Administration CDBG | 21A         |                    | \$4,639.39          |
| 2023      | 26           | 1625          | 6877072        | FY 2023 Administration CDBG | 21A         |                    | \$4,639.38          |
| 2023      | 26           | 1625          | 6877107        | FY 2023 Administration CDBG | 21A         |                    | \$108.93            |
| 2023      | 26           | 1625          | 6882550        | FY 2023 Administration CDBG | 21A         |                    | \$9,215.10          |
| 2023      | 26           | 1625          | 6887164        | FY 2023 Administration CDBG | 21A         |                    | \$4,639.38          |
| 2023      | 26           | 1625          | 6891422        | FY 2023 Administration CDBG | 21A         |                    | \$3,893.25          |
| 2023      | 26           | 1625          | 6894552        | FY 2023 Administration CDBG | 21A         |                    | \$4,609.53          |
| 2023      | 26           | 1625          | 6897907        | FY 2023 Administration CDBG | 21A         |                    | \$6.17              |
| 2023      | 26           | 1625          | 6898367        | FY 2023 Administration CDBG | 21A         |                    | \$4,635.60          |
| 2023      | 26           | 1625          | 6902278        | FY 2023 Administration CDBG | 21A         |                    | \$6,815.41          |
| 2023      | 26           | 1625          | 6903830        | FY 2023 Administration CDBG | 21A         |                    | \$4,635.59          |
| 2023      | 26           | 1625          | 6907006        | FY 2023 Administration CDBG | 21A         |                    | \$4,635.59          |
| 2023      | 26           | 1625          | 6908563        | FY 2023 Administration CDBG | 21A         |                    | \$4,680.78          |
| 2023      | 26           | 1625          | 6911800        | FY 2023 Administration CDBG | 21A         |                    | \$4,635.60          |
| 2023      | 26           | 1625          | 6913592        | FY 2023 Administration CDBG | 21A         |                    | \$35.88             |
| 2023      | 26           | 1625          | 6922636        | FY 2023 Administration CDBG | 21A         |                    | \$20,061.21         |
| Total     |              |               |                |                             | 21A         | Matrix Code        | <u>\$230,056.28</u> |
|           |              |               |                |                             |             |                    | \$230,056.28        |



**PART I: SUMMARY OF CDBG-CV RESOURCES**

|   |              |
|---|--------------|
| 01 CDBG-CV GRANT                            | 3,876,340.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00         |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00         |
| 04 TOTAL CDBG-CV FUNDS AWARDED              | 3,876,340.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|  |              |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 713,172.40   |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 3,330.00     |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 716,502.40   |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 3,159,837.60 |

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

|  |            |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 713,172.40 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 713,172.40 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 713,172.40 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%    |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|   |              |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 713,172.40   |
| 17 CDBG-CV GRANT  | 3,876,340.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 18.40%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|   |              |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 3,330.00     |
| 20 CDBG-CV GRANT  | 3,876,340.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.09%        |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code  | National Objective | Drawn Amount |                     |
|-----------|--------------|---------------|----------------|--|--|--------------------|--------------|---------------------|
| 2020      | 36           | 1497          | 6527148        | CV-Motel Nights/Food/Transportation-Office of Temporary Assistance | 03T  | LMC                | \$4,750.00   |                     |
|           |              |               | 6566631        | CV-Motel Nights/Food/Transportation-Office of Temporary Assistance | 03T  | LMC                | \$60.00      |                     |
|           |              |               | 6594009        | CV-Motel Nights/Food/Transportation-Office of Temporary Assistance | 03T  | LMC                | \$6,528.00   |                     |
|           | 41           | 1503          | 6726159        | CV-Legal Services  | 05Z  | LMC                | \$55,950.00  |                     |
|           |              |               | 6740357        | CV-Legal Services  | 05Z  | LMC                | \$97,950.00  |                     |
|           |              |               | 6812393        | CV-Legal Services  | 05Z  | LMC                | \$56,250.00  |                     |
|           |              |               | 6885999        | CV-Legal Services  | 05Z  | LMC                | \$22,650.00  |                     |
|           |              |               | 6684383        | CV-Mental Health-Suicide Prevention Services                       | 05Z  | LMC                | \$80,011.31  |                     |
|           | 44           | 1506          | 6760717        | CV-Mental Health-Suicide Prevention Services                       | 05Z  | LMC                | \$38,485.69  |                     |
|           |              |               | 6778587        | CV-Mental Health-Suicide Prevention Services                       | 05Z  | LMC                | \$80,458.62  |                     |
|           |              |               | 6877107        | CV-Mental Health-Suicide Prevention Services                       | 05Z  | LMC                | \$92,067.02  |                     |
|           |              |               | 6630435        | CV3 Roots & Wings-COVID Expenses                                   | 05Z  | LMC                | \$38,000.00  |                     |
|           | 49           | 1511          | 6684383        | cv 3 Cornerstone - Senior Home Meal Delivery                       | 05A  | LMC                | \$38,007.00  |                     |
|           |              |               | 6655063        | CV3 Community Hope - Prevention and Response Project               | 05B  | LMC                | \$42,952.25  |                     |
|           |              |               | 6684383        | CV3 Community Hope - Prevention and Response Project               | 05B  | LMC                | \$16,830.01  |                     |
|           |              |               | 6760717        | CV3 Community Hope - Prevention and Response Project               | 05B  | LMC                | \$11,880.00  |                     |
|           |              |               | 6805403        | CV3 Community Hope - Prevention and Response Project               | 05B  | LMC                | \$9,139.37   |                     |
|           |              |               |                | 6881470  | CV3 Community Hope - Prevention and Response Project | 05B                | LMC          | \$21,203.13         |
|           | <b>Total</b> |               |                |  |  |                    |              | <b>\$713,172.40</b> |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020      | 36           | 1497          | 6527148        | CV-Motel Nights/Food/Transportation-Office of Temporary Assistance | 03T         | LMC                | \$4,750.00   |
|           |              |               | 6566631        | CV-Motel Nights/Food/Transportation-Office of Temporary Assistance | 03T         | LMC                | \$60.00      |
|           |              |               | 6594009        | CV-Motel Nights/Food/Transportation-Office of Temporary Assistance | 03T         | LMC                | \$6,528.00   |
|           | 41           | 1503          | 6726159        | CV-Legal Services  | 05Z         | LMC                | \$55,950.00  |
|           |              |               | 6740357        | CV-Legal Services  | 05Z         | LMC                | \$97,950.00  |
|           |              |               | 6812393        | CV-Legal Services  | 05Z         | LMC                | \$56,250.00  |
|           |              |               | 6885999        | CV-Legal Services  | 05Z         | LMC                | \$22,650.00  |
|           |              |               | 6684383        | CV-Mental Health-Suicide Prevention Services                       | 05Z         | LMC                | \$80,011.31  |
|           | 44           | 1506          | 6760717        | CV-Mental Health-Suicide Prevention Services                       | 05Z         | LMC                | \$38,485.69  |
|           |              |               | 6778587        | CV-Mental Health-Suicide Prevention Services                       | 05Z         | LMC                | \$80,458.62  |
|           |              |               | 6877107        | CV-Mental Health-Suicide Prevention Services                       | 05Z         | LMC                | \$92,067.02  |
|           |              |               | 6630435        | CV3 Roots & Wings-COVID Expenses                                   | 05Z         | LMC                | \$38,000.00  |
|           | 49           | 1511          | 6684383        | cv 3 Cornerstone - Senior Home Meal Delivery                       | 05A         | LMC                | \$38,007.00  |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 MORRIS COUNTY , NJ

DATE: 09-03-24  
 TIME: 12:46  
 PAGE: 3

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2020         | 49           | 1513          | 6655063        | CV3 Community Hope - Prevention and Response Project | 05B         | LMC                | \$42,952.25         |
|              |              |               | 6684383        | CV3 Community Hope - Prevention and Response Project | 05B         | LMC                | \$16,830.01         |
|              |              |               | 6760717        | CV3 Community Hope - Prevention and Response Project | 05B         | LMC                | \$11,880.00         |
|              |              |               | 6805403        | CV3 Community Hope - Prevention and Response Project | 05B         | LMC                | \$9,139.37          |
|              |              |               | 6881470        | CV3 Community Hope - Prevention and Response Project | 05B         | LMC                | \$21,203.13         |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$713,172.40</b> |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name            | Matrix Code | National Objective | Drawn Amount      |
|--------------|--------------|---------------|----------------|--------------------------|-------------|--------------------|-------------------|
| 2020         | 46           | 1508          | 6571676        | CDBG CV - Administration | 21A         |                    | \$2,292.50        |
|              |              |               | 6600669        | CDBG CV - Administration | 21A         |                    | \$536.25          |
|              |              |               | 6697295        | CDBG CV - Administration | 21A         |                    | \$150.00          |
|              |              |               | 6868660        | CDBG CV - Administration | 21A         |                    | \$231.25          |
|              |              |               | 6891422        | CDBG CV - Administration | 21A         |                    | \$120.00          |
| <b>Total</b> |              |               |                |                          |             |                    | <b>\$3,330.00</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 1

**PGM Year:** 2018  
**Project:** 0013 - Township of Rockaway Senior center improvements  
**IDIS Activity:** 1384 - Twp of Rockaway Senior Center Improvements

Status: Completed 9/29/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: Address Suppressed      Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/04/2019

**Description:**  
 Upgrades to include flooring, walls, ceilings and ADA compliance.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18UC340105 | \$69,693.00        | \$69,693.00           | \$69,693.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$69,693.00</b> | <b>\$69,693.00</b>    | <b>\$69,693.00</b>      |

**Proposed Accomplishments**

Public Facilities : 2,000

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person        |              |
|--|----------|----------|----------|----------|----------|----------|---------------|--------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total         | Hispanic     |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 24,000        | 4,000        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1,000         | 0            |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0             | 0            |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>25,000</b> | <b>4,000</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 2

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 25,000        |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 25,000        |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2019         | Municipality's engineer is preparing specs   |                      |
| 2020         | Bid was awarded 12/8/2020 to Greater Bergen Community Action. The improvements are nearly completed. Final walk through scheduled for August.  |                      |
| 2023         | ADA Improvements were finalized in 2023 with 1st Floor of the Senior Center Renovations. Painting, new flooring, new windows and frames and complete update of women and men's bathroom. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 3

**PGM Year:** 2019  
**Project:** 0025 - County Housing Rehabilitation and Delivery Costs  
**IDIS Activity:** 1416 - Housing Rehabilitation  
**Status:** Open  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/01/2019

**Description:**  
 single-family homeowner occupied housing rehab

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19UC340105 | \$33,094.00         | \$0.00                | \$33,094.00             |
|              | PI           |            |             | \$84,419.00         | \$0.00                | \$84,419.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$117,513.00</b> | <b>\$0.00</b>         | <b>\$117,513.00</b>     |

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 4

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                              | # Benefitting |
|-------|---|---------------|
| 2019  | All beneficiaries counted on activity 1328 - FY 2016. |               |
| 2020  | All beneficiaries counted on activity 1328 - FY 2016. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 5

**PGM Year:** 2019  
**Project:** 0012 - Twp of Rockaway - Senior Center  
**IDIS Activity:** 1421 - Twp of Rockaway-Senior Center Upgrades

Status: Open Objective: Create suitable living environments  
 Location: 19 Mount Hope Rd Rockaway, NJ 07866-2406 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2020

**Description:**  
 Construction & restoration of lower level of Senior Center.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19UC340105 | \$53,426.00        | \$48,083.40           | \$48,083.40             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$53,426.00</b> | <b>\$48,083.40</b>    | <b>\$48,083.40</b>      |

**Proposed Accomplishments**

Public Facilities : 2,396

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 6

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 7

**PGM Year:** 2020  
**Project:** 0002 - Township of Washington Senior Center Expansion  
**IDIS Activity:** 1458 - Senior Center Expansion-Washington Twp.  
**Status:** Completed 10/26/2023 12:00:00 AM  
**Location:** 37 E Springtown Rd Long Valley, NJ 07853-3342  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/28/2021

**Description:**  
 Upgrades to Senior Center to include electrical, mechanical, masonry, millwork & painting.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$80,000.00        | \$8,000.00            | \$80,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$8,000.00</b>     | <b>\$80,000.00</b>      |

**Proposed Accomplishments**

Public Facilities : 470

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |          |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 475        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>475</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 8

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 475           |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 475           |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2023         | Washington Township Senior Center - expanded the building space for various senior activities, such as senior luncheons, exercise programs and Craft/learning seminars could accommodate the growing interest in the programs as well aa the numerous senior activities/programs taking place. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 9

**PGM Year:** 2020  
**Project:** 0010 - Town of Boonton Parking Lot Improvement  
**IDIS Activity:** 1460 - Plane Street Parking Lot-Boonton  
**Status:** Open  
**Location:** 1 Plane St Boonton, NJ 07005-1719  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parking Facilities (03G) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2020

**Description:**  
 Activity will correct safety issues including paving of the parking lot.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$80,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 8,165  
 Total Population in Service Area: 8,275  
 Census Tract Percent Low / Mod: 29.67

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
| 2020  |                          |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 10

**PGM Year:** 2020  
**Project:** 0009 - Borough of Madison Sanitary Sewer Lining  
**IDIS Activity:** 1462 - Sanitary Sewer Lining-Madison  
**Status:** Completed 4/2/2024 12:00:00 AM  
**Location:** 25 Plain St Madison, NJ 07940-1540  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/21/2020

**Description:**  
 This activity will greatly improve the water flow system and benefit the households within the system.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19UC340105 | \$80,000.00        | \$80,000.00           | \$80,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$80,000.00</b>    | <b>\$80,000.00</b>      |

**Proposed Accomplishments**  
 People (General) : 975  
 Total Population in Service Area: 860  
 Census Tract Percent Low / Mod: 59.30

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2024  | Sewer repairs will be made to the sewer lining to include cleaning and lining of sanitary sewer, sealing and bench repairs to manholes to correct infrastructure conditions. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 11

**PGM Year:** 2020  
**Project:** 0008 - Township of Montville Stormwater Improvements  
**IDIS Activity:** 1467 - Stormwater Improvements-Montville  
**Status:** Open  
**Location:** 6 Margaret Dr Pine Brook, NJ 07058-9744  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2020

**Description:**

Construction of curbing to help facilitate storm water drainage which was causing erosion of propertyland during rain and snow.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$80,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 820  
 Total Population in Service Area: 2,680  
 Census Tract Percent Low / Mod: 30.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 12

**PGM Year:** 2020  
**Project:** 0004 - Zufall Health Center Building Renovation  
**IDIS Activity:** 1469 - Health Center Upgrades-Zufall  
**Status:** Open  
**Location:** 4 Atno Ave Morristown, NJ 07960-3802  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2020

**Description:**  
 Upgrades to the Center to include new roof, siding & windows.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$79,213.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$79,213.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 8,600

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 13

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 14

**PGM Year:** 2020  
**Project:** 0014 - Hope House Operation Fix It \*Cancel Project\*  
**IDIS Activity:** 1478 - Operation Fix-It Program-Catholic Charities

Status: Completed 7/11/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: Address Suppressed      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2021

**Description:**  
 Provides minor home repairs to low and lowmod income homeowners in order to maintain and stay in their homes.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$62,630.61        | \$0.00                | \$62,630.61             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$62,630.61</b> | <b>\$0.00</b>         | <b>\$62,630.61</b>      |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 8        | 0        | 0        | 0        | 8        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 15

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 4            | 0             | 4            | 0             |
| Low Mod          | 4            | 0             | 4            | 0             |
| Moderate         | 1            | 0             | 1            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 9            | 0             | 9            | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2020         | The program was shut down for most of the year due to COVID. Only 9 homes were rehabilitated as a result. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 16

**PGM Year:** 2020  
**Project:** 0016 - Morris County Housing Rehabilitation  
**IDIS Activity:** 1479 - Rehabilitation Program

Status: Completed 8/8/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1 Medical Dr Morris Plains, NJ 07950-3155      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/22/2020

**Description:**  
 Single Family Rehabilitation Program for LowLow Mod income homeowners.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$25,000.00        | \$4,928.70            | \$25,000.00             |
|              | PI           |            |             | \$9,494.00         | \$0.00                | \$9,494.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$34,494.00</b> | <b>\$4,928.70</b>     | <b>\$34,494.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 10        | 0        | 0        | 0        | 10        | 0        | 0        | 0        |
| Black/African American:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>10</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 17

Female-headed Households: 3 0 3

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 1            | 0             | 1            | 0             |
| Low Mod          | 4            | 0             | 4            | 0             |
| Moderate         | 5            | 0             | 5            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 10           | 0             | 10           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2020         | Partial payment made - funds are being disbursed from the oldest years first, 1328 and 1343. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 18

**PGM Year:** 2020  
**Project:** 0016 - Morris County Housing Rehabilitation  
**IDIS Activity:** 1480 - Delivery of Cost-Rehab  
**Status:** Completed 8/8/2024 12:00:00 AM  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2022

**Description:**  
 Rehabilitation Administration

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$49,758.00        | \$0.00                | \$49,758.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$49,758.00</b> | <b>\$0.00</b>         | <b>\$49,758.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 10           | 0        | 0             | 0        | 10           | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>10</b>    | <b>0</b> | <b>0</b>      | <b>0</b> | <b>10</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                | 3            |          | 0             |          | 3            |          |               |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 19

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 1            | 0             | 1            | 0             |
| Low Mod          | 4            | 0             | 4            | 0             |
| Moderate         | 5            | 0             | 5            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 10           | 0             | 10           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2020         | Rehabilitation of single family homes that have meet the low moderate income requirements. Heat, roof, windows and boilers. |                     |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 20

**PGM Year:** 2020  
**Project:** 0019 - Avidd Community Services Accessibility Project  
**IDIS Activity:** 1481 - Aging in Place-Group Homes-AVIDD  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 695 Boonton Ave Boonton, OK 07005-1601  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2020

**Description:**  
 Activity encompasses deck replacement, accessible ramp and shower in 3 group homes for disabled adults.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$45,000.00        | \$45,000.00           | \$45,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$45,000.00</b> | <b>\$45,000.00</b>    | <b>\$45,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 4        | 0        | 4        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>4</b> | <b>0</b> | <b>4</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 21

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 4             | 4            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 4             | 4            | 0             |
| Percent Low/Mod  |              | 100.0%        | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2024         | This project replaced the deck along with adding a ramp for a group home housing four developmentally disabled adults. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 22

**PGM Year:** 2020  
**Project:** 0017 - Morris County Housing Authority Morris Mews Security Improvements  
**IDIS Activity:** 1483 - Mews Security Improvements-MC Housing Authority

Status: Completed 5/20/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 93 Ketch Rd Morristown, NJ 07960-2672      Outcome: Availability/accessibility  
 Matrix Code: Public Housing Modernization (14C)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2020

**Description:**

Activity will entail the installation of a security system throughout seven buildings at the Housing Authority's Morris Mews complex. This will include cameras for all entryways/lobby areas, access control system and video intercom system.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$50,000.00        | \$50,000.00           | \$50,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$50,000.00</b>    | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 114

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 69    | 5        | 0      | 0        | 69    | 5        | 0      | 0        |
| Black/African American:                                  | 25    | 0        | 0      | 0        | 25    | 0        | 0      | 0        |
| Asian:   | 20    | 0        | 0      | 0        | 20    | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 23

|                           |              |               |              |               |            |          |          |          |
|---------------------------|--------------|---------------|--------------|---------------|------------|----------|----------|----------|
| <b>Total:</b>             | <b>114</b>   | <b>5</b>      | <b>0</b>     | <b>0</b>      | <b>114</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 53           |               | 0            |               | 53         |          |          |          |
| <i>Income Category:</i>   |              |               |              |               |            |          |          |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |            |          |          |          |
| Extremely Low             | 88           | 0             | 88           | 0             |            |          |          |          |
| Low Mod                   | 21           | 0             | 21           | 0             |            |          |          |          |
| Moderate                  | 5            | 0             | 5            | 0             |            |          |          |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |            |          |          |          |
| Total                     | 114          | 0             | 114          | 0             |            |          |          |          |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |            |          |          |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2024  | Installation of a security system at the Morris Mews Senior Citizen complex for low-income senior citizens and people with disabilities. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 24

**PGM Year:** 2020  
**Project:** 0018 - Madison Housing Authority Loantaka Way HVAC  
**IDIS Activity:** 1484 - Loantaka Way HVAC-Madison Housing Authority

Status: Completed 11/22/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 30 Loantaka Way Apt A 30L Loantaka Way Madison, NJ 07940-1900      Outcome: Availability/accessibility  
 Matrix Code: Public Housing Modernization (14C)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2020

**Description:**

This activity will provide an upgrade in the HVAC systems of 12 apartments for better air ventilation.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$100,000.00        | \$100,000.00          | \$100,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$100,000.00</b> | <b>\$100,000.00</b>   | <b>\$100,000.00</b>     |

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

|  | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 7         | 6        | 0        | 0        | 7         | 6        | 0        | 0        |
| Black/African American:                                  | 5         | 0        | 0        | 0        | 5         | 0        | 0        | 0        |
| Asian:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>12</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>12</b> | <b>6</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Female-headed Households: 8 0 8

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 12           | 0             | 12           | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 12           | 0             | 12           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2020         | HVAC Rehabilitation of 12 3-bedroom duplex apartment units rented to low-income families. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 26

**PGM Year:** 2020  
**Project:** 0029 - CDBG Program Administration  
**IDIS Activity:** 1485 - CDBG Program Administration  
**Status:** Completed 4/29/2024 6:40:17 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2020

**Description:**  
 CDBG Program Administration

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$261,689.73        | \$0.00                | \$261,689.73            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$261,689.73</b> | <b>\$0.00</b>         | <b>\$261,689.73</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024  
Time: 12:50  
Page: 27

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 28

**PGM Year:** 2020  
**Project:** 0015 - Morris Habitat for Humanity Neighborhood Revitalization  
**IDIS Activity:** 1494 - Morris Habitat-Neighborhood Revitalization Program

Status: Completed 5/8/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 274 S Salem St Randolph, NJ 07869-1616      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/29/2022

**Description:**  
 Providing repairs to homes of seniors and lowlow mod income families.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$50,000.00        | \$33,691.17           | \$50,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$33,691.17</b>    | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 9        | 0        | 0        | 0        | 9        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 29

Female-headed Households: 6 0 6

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 5            | 0             | 5            | 0             |
| Low Mod          | 2            | 0             | 2            | 0             |
| Moderate         | 2            | 0             | 2            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 9            | 0             | 9            | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2024         | Funding provided multiple repairs to improve the health and safety standards of elderly homeowners throughout Morris County. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 30

**PGM Year:** 2020  
**Project:** 0036 - cv Emergency Shelter Operations  
**IDIS Activity:** 1497 - CV-Motel Nights/Food/Transportation-Office of Temporary Assistance

Status: Open Objective: Create suitable living environments  
 Location: 540 W Hanover Ave Morristown, NJ 07960-2500 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/15/2021

**Description:**  
 CV-Motel Nights, Food and Transportation for homeless households.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$70,000.00        | \$0.00                | \$11,338.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$70,000.00</b> | <b>\$0.00</b>         | <b>\$11,338.00</b>      |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 2        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4</b> | <b>2</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 31

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 4             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 4             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2020         | Eight (4) households were served with 16 people. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 32

**PGM Year:** 2020  
**Project:** 0039 - cv Public Services - food pantry and nutrition sites  
**IDIS Activity:** 1502 - CV-Food Reimbursement - Pantries  
**Status:** Open  
**Location:** 540 W Hanover Ave Morristown, NJ 07960-2500  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/15/2021

**Description:**  
 Food reimbursement providing food to food pantry.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$32,660.87        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$32,660.87</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 33

Female-headed Households:

0                      0                      0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 34

**PGM Year:** 2020  
**Project:** 0041 - CV Legal Services  
**IDIS Activity:** 1503 - CV-Legal Services

**Status:** Open  
**Location:** 30 Schuyler Pl Morristown, NJ 07960-5193  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/23/2021

**Description:**  
 Providing legal services for people faced with eviction.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$246,225.00        | \$78,900.00           | \$232,800.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$246,225.00</b> | <b>\$78,900.00</b>    | <b>\$232,800.00</b>     |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 35

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 36

**PGM Year:** 2020  
**Project:** 0039 - cv Public Services - food pantry and nutrition sites  
**IDIS Activity:** 1504 - CV - Food Nutrition Program  
**Status:** Open  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/15/2021

**Description:**

Hazard Pay for food delivery during Covid

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$67,339.13        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$67,339.13</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 37

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 38

**PGM Year:** 2020  
**Project:** 0043 - CDBG CV Interfaith - mobile delivery  
**IDIS Activity:** 1505 - CDBG CV-1 Interfaith Food Pantry-Mobile Delivery  
**Status:** Open  
**Location:** 2 Executive Dr Morris Plains, NJ 07950-2153  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/14/2021

**Description:**

This activity will deliver food to lowlow mod and elderly people directly impacted by the COVID.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$154,750.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$154,750.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 39

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
| 2020         | no beneficiareis to date        |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 40

**PGM Year:** 2020  
**Project:** 0044 - CV Suicide Prevention  
**IDIS Activity:** 1506 - CV-Mental Health-Suicide Prevention Services

**Status:** Open  
**Location:** 300 Littleton Rd Parsippany, NJ 07054-4841  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/23/2021

**Description:**  
 Suicide Prevention Services due to COVID-19

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$296,243.00        | \$92,067.02           | \$291,022.64            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$296,243.00</b> | <b>\$92,067.02</b>    | <b>\$291,022.64</b>     |

**Proposed Accomplishments**

People (General) : 1,780

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |          |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 468        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 103        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 50         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 13         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>634</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 41

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 634           |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 634           |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
| 2020         |                                 |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 42

**PGM Year:** 2020  
**Project:** 0046 - CDBG CV Administration  
**IDIS Activity:** 1508 - CDBG CV - Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/23/2021

**Description:**  
 Administration for CDBG CV-1 activities

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$3,478.75        | \$351.25              | \$3,330.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,478.75</b> | <b>\$351.25</b>       | <b>\$3,330.00</b>       |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 43

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 44

**PGM Year:** 2020  
**Project:** 0049 - CV Community Directed Projects  
**IDIS Activity:** 1512 - cv 3 Cornerstone - Senior Home Meal Delivery  
**Status:** Open  
**Location:** 80 Washington St Morristown, NJ 07960-6817  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/23/2021

**Description:**  
 Weekly home food delivery to seniors in Morris County

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$38,007.00        | \$0.00                | \$38,007.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$38,007.00</b> | <b>\$0.00</b>         | <b>\$38,007.00</b>      |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 37        | 37        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 12        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>50</b> | <b>37</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 45

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 50            |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 50            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>          | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2020         | Cornerstone provided meals to 50 seniors |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 46

**PGM Year:** 2020  
**Project:** 0049 - CV Community Directed Projects  
**IDIS Activity:** 1513 - CV3 Community Hope - Prevention and Response Project  
**Status:** Open  
**Location:** 959 Route 46 Parsippany, NJ 07054-3409  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/23/2021

**Description:**  
 Supplement to salary for prevention specialist and supplies/equipment

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$362,529.00        | \$30,342.50           | \$102,004.76            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$362,529.00</b> | <b>\$30,342.50</b>    | <b>\$102,004.76</b>     |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 47

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 48

**PGM Year:** 2020  
**Project:** 0049 - CV Community Directed Projects  
**IDIS Activity:** 1514 - CV3 Zufall - facility & service enhancements

Status: Open Objective: Create suitable living environments  
 Location: 2 Atno Ave Morristown, NJ 07960-3802 Outcome: Availability/accessibility  
 Matrix Code: Health Facilities (03P) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/23/2021

**Description:**  
 supplement salaries for clinical service positions at the Zufall Health Center

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UW340105 | \$549,900.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$549,900.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 49

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 50

**PGM Year:** 2021  
**Project:** 0025 - Morris County Housing Rehabilitation  
**IDIS Activity:** 1515 - Morris County Housing Rehab 2021  
**Status:** Open  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/06/2021

**Description:**  
 Residential Homeowner Rehabilitation Program

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$34,677.15         | \$20,589.18           | \$27,689.18             |
|              | PI           |            |             | \$102,401.00        | \$0.00                | \$102,401.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$137,078.15</b> | <b>\$20,589.18</b>    | <b>\$130,090.18</b>     |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 51

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 52

**PGM Year:** 2021  
**Project:** 0028 - CDBG Program Administration  
**IDIS Activity:** 1516 - FY 2021 Administration CDBG  
**Status:** Completed 6/20/2024 6:40:11 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2021

**Description:**  
 Ongoing program nmanagmenet and oversight

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$274,980.60        | \$0.00                | \$274,980.60            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$274,980.60</b> | <b>\$0.00</b>         | <b>\$274,980.60</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024  
Time: 12:50  
Page: 53

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 54

**PGM Year:** 2021  
**Project:** 0006 - MCHA Playground Improvements  
**IDIS Activity:** 1522 - Morris County Housing Authority Basketball Court  
**Status:** Open  
**Location:** 99 Ketch Rd Morristown, NJ 07960-2606  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2021

**Description:**

Activity would include the installation of security lighting, resurfacing and lining the basketball court, new fencing, backboards, rims and nets, signage and road repair to the basketball court.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$44,660.00        | \$24,349.50           | \$24,349.50             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$44,660.00</b> | <b>\$24,349.50</b>    | <b>\$24,349.50</b>      |

**Proposed Accomplishments**

Public Facilities : 215

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 55

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 56

**PGM Year:** 2021  
**Project:** 0002 - Library of the Chathams ADA Improvements  
**IDIS Activity:** 1524 - Library of the Chathams - ADA Handicapped Ramp Project

Status: Open Objective: Create suitable living environments  
 Location: 214 Main St Chatham, NJ 07928-2411 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2021

**Description:**  
 Activity will include the removal of the existing ramp, installation of a new landing at the entrance doors, installation of wide concrete stairs with handrails, new ADA compliant ramp as well as restriping of the parking lot and installation of a new depressed curb to accessible parking spaces.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$80,000.00        | \$72,000.00           | \$72,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$72,000.00</b>    | <b>\$72,000.00</b>      |

**Proposed Accomplishments**

Public Facilities : 16,600

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 57

|                           |              |               |              |               |          |          |          |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|----------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |          |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |          |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |          |
| Extremely Low             | 0            | 0             | 0            | 0             |          |          |          |          |
| Low Mod                   | 0            | 0             | 0            | 0             |          |          |          |          |
| Moderate                  | 0            | 0             | 0            | 0             |          |          |          |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |          |          |
| Total                     | 0            | 0             | 0            | 0             |          |          |          |          |
| Percent Low/Mod           |              |               |              |               |          |          |          |          |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2024         | Completed the removal of the existing ramp, installation of a new landing at the entrance doors, installation of wide concrete stairs with handrails, new ADA compliant ramp as well as restriping of the parking lot and installation of a new depressed curb to accessible parking spaces. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 58

|                       |  |                            |                                     |
|-----------------------|--|----------------------------|-------------------------------------|
| <b>PGM Year:</b>      | 2021   |                            |                                     |
| <b>Project:</b>       | 0003 - Wharton Borough Library Window Replacement    |                            |                                     |
| <b>IDIS Activity:</b> | 1525 - Borough of Wharton Library Window Replacement |                            |                                     |
| <b>Status:</b>        | Open   | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 15 S Main St Wharton, NJ 07885-1911                  | <b>Outcome:</b>            | Availability/accessibility          |
|                       |  | <b>Matrix Code:</b>        | Neighborhood Facilities (03E)       |
|                       |  | <b>National Objective:</b> | LMA                                 |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2021

**Description:**  
 This activity would entail the replacement of all the windows and frames throughout the library, which was built in 1977 and is in disrepair resulting in water leaks, drafts and energy inefficiencies.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$80,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**  
 Public Facilities : 3,380  
 Total Population in Service Area: 6,590  
 Census Tract Percent Low / Mod: 51.29

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 59

**PGM Year:** 2021  
**Project:** 0007 - Borough of Madison Sanitary Sewer Rehabilitation  
**IDIS Activity:** 1526 - Borough of Madison Sanitary Sewer Rehabilitation

Status: Completed 4/2/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 25 Plain St Madison, NJ 07940-1540      Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2021

**Description:**  
 This activity will greatly improve the sanitary sewer system in order to correct the structural damage as well as infiltration and inflow problems and provide clean water to all households within the system.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$80,000.00        | \$80,000.00           | \$80,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$80,000.00</b>    | <b>\$80,000.00</b>      |

**Proposed Accomplishments**  
 People (General) : 975  
 Total Population in Service Area: 1,835  
 Census Tract Percent Low / Mod: 44.41

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2024  | Sewer repairs were be made to the sewer lining to include cleaning and lining of sanitary sewer, sealing and bench repairs to manholes to correct infrastructure conditions. |               |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 60

**PGM Year:** 2021  
**Project:** 0010 - Borough of Netcong Watermain Improvements  
**IDIS Activity:** 1528 - Borough of Netcong Hillside Avenue Water Main Improvement

Status: Completed 4/2/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 14 Hillside Ave Netcong, NJ 07857-1230      Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2021

**Description:**  
 Watermain replacement and services in the area are necessary due to the fact that the interior pipes are deteriorated due to build up, which causes water quality issues for the residents.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$80,000.00        | \$80,000.00           | \$80,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$80,000.00</b>    | <b>\$80,000.00</b>      |

**Proposed Accomplishments**  
 People (General) : 1,305  
 Total Population in Service Area: 1,305  
 Census Tract Percent Low / Mod: 42.15

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2024  | Watermain replacement enabled water quality to be safer to residents. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 61

**PGM Year:** 2021  
**Project:** 0005 - Avidd Community Services Group Home Improvements  
**IDIS Activity:** 1545 - Avidd Community Services Group Home Improvements  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 92 Broadway Denville, NJ 07834-2761 **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2021

**Description:**  
 Health and safety improvements to three group homes run by Avidd Community Services of NJ.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$62,000.00        | \$17,730.00           | \$17,730.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$62,000.00</b> | <b>\$17,730.00</b>    | <b>\$17,730.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 62

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 63

**PGM Year:** 2021  
**Project:** 0009 - Morristown Columbia Street Improvements  
**IDIS Activity:** 1549 - Morristown Columba Street Drainage Improvements

Status: Completed 1/31/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 22 Columbia Rd Morristown, NJ 07960-4518      Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2021

**Description:**  
 Street improvements will address safety hazards due to drainage and flooding issues.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$80,000.00        | \$80,000.00           | \$80,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$80,000.00</b>    | <b>\$80,000.00</b>      |

**Proposed Accomplishments**  
 People (General) : 2,215  
 Total Population in Service Area: 2,215  
 Census Tract Percent Low / Mod: 72.23

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2024  | This project has made substantial improvements to Columba Street's storm drainage system. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 64

**PGM Year:** 2021  
**Project:** 0013 - Township of Montville Sidewalk Construction  
**IDIS Activity:** 1553 - Township of Montville Sidewalk Construction

Status: Completed 9/1/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 66 Bloomfield Ave Pine Brook, NJ 07058-9708      Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2021

**Description:**  
 Addition of a new sidewalk along the southern right-of-way of Bloomfield Avenue, running from approximately Margaret Drive to meet the existing sidewalk at Hook Mountain Road.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$80,000.00        | \$80,000.00           | \$80,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,000.00</b> | <b>\$80,000.00</b>    | <b>\$80,000.00</b>      |

**Proposed Accomplishments**

People (General) : 820  
 Total Population in Service Area: 2,680  
 Census Tract Percent Low / Mod: 30.60

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2023  | This project completion will allow safe pedestrian access to businesses. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 65

**PGM Year:** 2021  
**Project:** 0014 - Borough of Victory Gardens Sidewalk Construction  
**IDIS Activity:** 1554 - Borough of Victory Gardens Sidewalk Construction  
**Status:** Completed 4/19/2024 12:00:00 AM  
**Location:** 15 Coolidge Ave Dover, NJ 07801-5605  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2021

**Description:**  
 Activities include installation of concrete sidewalk and driveway aprons along one side of Coolidge Avenue and along Monroe Avenue a distance of 165 feet.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$27,950.00        | \$27,950.00           | \$27,950.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$27,950.00</b> | <b>\$27,950.00</b>    | <b>\$27,950.00</b>      |

**Proposed Accomplishments**  
 People (General) : 1,516  
 Total Population in Service Area: 1,595  
 Census Tract Percent Low / Mod: 72.10

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2021  | Installation of concrete sidewalk and driveway aprons along one side of Coolidge Avenue and along Monroe Avenue a distance of 165 feet. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 66

**PGM Year:** 2021  
**Project:** 0023 - Morris Habitat for Humanity Neighborhood Revitalization  
**IDIS Activity:** 1563 - Morris Habitat for Humanity Neighborhood Revitalization  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 274 S Salem St Randolph, NJ 07869-1616 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2021

**Description:**  
 Activities include mobility, safety, and energy efficient improvements, installation of grab bars, handrails, and handheld showers, and repair of water leaks and broken windows.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$50,000.00        | \$15,133.47           | \$15,133.47             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$15,133.47</b>    | <b>\$15,133.47</b>      |

**Proposed Accomplishments**

Housing Units : 44

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 67

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 68

|                       |   |                            |                                      |
|-----------------------|---|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2021  | <b>Objective:</b>          | Create suitable living environments  |
| <b>Project:</b>       | 0024 - Hope House Operation Fix It *Cancel Project* | <b>Outcome:</b>            | Availability/accessibility           |
| <b>IDIS Activity:</b> | 1564 - Hope House Operation Fix It *CANCEL PROJECT* | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
| <b>Status:</b>        | Canceled 7/11/2023 9:42:32 AM                       | <b>National Objective:</b> | LMH                                  |
| <b>Location:</b>      | 101 Bassett Hwy Dover, NJ 07801-3819                |                            |                                      |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2021

**Description:**  
 Activities include minor improvements to Morris County homeowners, with health and safety issues receiving priority.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        |               | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 69

|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 70

**PGM Year:** 2021  
**Project:** 0025 - Morris County Housing Rehabilitation  
**IDIS Activity:** 1571 - Delivery Cost - Rehab  
**Status:** Completed 4/23/2024 12:00:00 AM  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/28/2022

**Description:**  
 Rehabilitation Administration

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$75,000.00        | \$0.00                | \$75,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,000.00</b> | <b>\$0.00</b>         | <b>\$75,000.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024  
Time: 12:50  
Page: 71

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 72

**PGM Year:** 2022  
**Project:** 0023 - HSI Childcare Scholarships  
**IDIS Activity:** 1572 - HSI Childcare Scholarships  
**Status:** Completed 8/31/2023 12:00:00 AM  
**Location:** 3 Wing Dr Cedar Knolls, NJ 07927-1010  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/29/2022

**Description:**

Activities include provision of childcare services (before and after school programs) and summer camp scholarships for children that are in the Family and Transitional Housing Programs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$29,021.00        | \$29,021.00           | \$29,021.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$29,021.00</b> | <b>\$29,021.00</b>    | <b>\$29,021.00</b>      |

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 6        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 3        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 2        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 73

|                           |              |               |              |          |          |          |           |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>26</b> | <b>11</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |           | 20            |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |           | 6             |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |           | 26            |
| Percent Low/Mod           |              |               |              |          |          |          |           |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                      | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2023         | Childcare scholarships provided to families of extremely low income. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 74

**PGM Year:** 2022  
**Project:** 0021 - CASA Child Advocacy Positions  
**IDIS Activity:** 1575 - CASA Child Advocacy  
**Status:** Completed 8/30/2023 12:00:00 AM  
**Location:** 222 Ridgedale Ave Cedar Knolls, NJ 07927-2110  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/22/2022

**Description:**  
 Funding for two Case Supervisor Salary Positions in order to mentor Morris County abused and neglected foster youth who are part of the court system presently living in foster homes and residential facilities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$39,020.98        | \$4,437.69            | \$39,020.98             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$39,020.98</b> | <b>\$4,437.69</b>     | <b>\$39,020.98</b>      |

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 43     | 6        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 10     | 5        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 17     | 7        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 75

|                           |              |               |              |          |          |          |           |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>70</b> | <b>18</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |           | 70            |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |           | 70            |
| Percent Low/Mod           |              |               |              |          |          |          |           |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2023         | CASA Child Advocacy Program provided assistance with court hearings, reviewing reports and consulting on court cases of abused and neglected children. |                      |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 76

**PGM Year:** 2022  
**Project:** 0027 - Case Management & Counseling for Aged-Out Foster Youth  
**IDIS Activity:** 1576 - Case Management & Counseling for Aged-Out Foster Youth

Status: Completed 9/7/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 75 Bloomfield Ave Ste 303 Suite 303 Denville, NJ 07834-2735      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**  
 Provision of case management and counseling services for foster youth who have aged out of the system.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$29,020.00        | \$10,756.00           | \$29,020.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$29,020.00</b> | <b>\$10,756.00</b>    | <b>\$29,020.00</b>      |

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 1        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>2</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 77

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 6             |
| Low Mod          | 0            | 0             | 0            | 3             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 9             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2023         | Provided of case management and counseling services for foster youth who have aged out of the system. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 78

**PGM Year:** 2022  
**Project:** 0026 - Children on the Green: Homeless Shelter Scholarship Program  
**IDIS Activity:** 1577 - Children on the Green: Homeless Shelter Scholarship Program

Status: Completed 8/31/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 50 S Park Pl Morristown, NJ 07960-3943      Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**

Childcare scholarships for low-income families livingworking in the Morristown area.  
 First priority is given to families leaving homeless shelter.  
 Subsidized tuition assistance to qualified families and those who have temporarily lost their voucher.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$19,020.00        | \$19,020.00           | \$19,020.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$19,020.00</b> | <b>\$19,020.00</b>    | <b>\$19,020.00</b>      |

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 6      | 5        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 79

|                           |              |               |              |          |          |          |          |          |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|----------|----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>5</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |          |          |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |          |          |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |          |          | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |          |          | 8             |
| Low Mod                   | 0            | 0             | 0            |          |          |          |          |          | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |          |          | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |          |          | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |          |          | 8             |
| Percent Low/Mod           |              |               |              |          |          |          |          |          | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                             | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2023         | Childcare provided to children living in homeless shelters. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 80

**PGM Year:** 2022  
**Project:** 0025 - JBWS Children's Program  
**IDIS Activity:** 1578 - JBWS Children's Program

Status: Completed 8/31/2023 12:00:00 AM  
 Location: PO Box 1437 Morristown, NJ 07962-1437

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**  
 Activities involve provision of counseling services for children of battered women.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$19,020.00        | \$19,020.00           | \$19,020.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$19,020.00</b> | <b>\$19,020.00</b>    | <b>\$19,020.00</b>      |

**Proposed Accomplishments**

People (General) : 14

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 11        | 7         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 3         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22</b> | <b>10</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 81

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 22            |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 22            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                              | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2023         | Provided counseling services for children of battered women. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 82

**PGM Year:** 2022  
**Project:** 0029 - Dial-a-Ride Bus for Mount Arlington  
**IDIS Activity:** 1580 - Dial-a-Ride Bus for Mount Arlington  
**Status:** Completed 3/28/2024 12:00:00 AM  
**Location:** 419 Howard Blvd Mt Arlington, NJ 07856-1129  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**  
 Dial-a-Ride Bus for Mount Arlington for reliable senior bus for older residents and individuals with disabilities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$36,103.00        | \$36,103.00           | \$36,103.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$36,103.00</b> | <b>\$36,103.00</b>    | <b>\$36,103.00</b>      |

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |          |
|--|----------|----------|----------|----------|----------|----------|--------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,348        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 24           | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 48           | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 80           | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,500</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 83

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 675           |
| Moderate         | 0            | 0             | 0            | 825           |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 1,500         |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2022         | Purchased Dial-a-Ride Bus for Mount Arlington for reliable senior bus for older residents and individuals with disabilities. |                      |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 84

**PGM Year:** 2022  
**Project:** 0024 - Family Promise Community Outreach  
**IDIS Activity:** 1582 - Family Promise Community Outreach  
**Status:** Completed 9/29/2023 12:00:00 AM  
**Location:** PO Box 1494 Morristown, NJ 07962-1494  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**

Activity will support staffing for outreach programs, case management for families and the needed continuum of services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$39,021.00        | \$39,021.00           | \$39,021.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$39,021.00</b> | <b>\$39,021.00</b>    | <b>\$39,021.00</b>      |

**Proposed Accomplishments**

People (General) : 1,400

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 151        | 29        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 74         | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 1         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 4         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 7          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>240</b> | <b>35</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 85

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 238           |
| Low Mod          | 0            | 0             | 0            | 2             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 240           |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2023         | This activity provided continuum of services to address the chronically homeless population at risk in Morris County. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 86

**PGM Year:** 2022  
**Project:** 0031 - Rehab Program Service Delivery  
**IDIS Activity:** 1587 - Delivery Cost - Rehab  
**Status:** Completed 8/8/2024 12:00:00 AM  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/29/2022

**Description:**  
 Rehabilitation Administration

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$155,440.00        | \$97,486.18           | \$155,440.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$155,440.00</b> | <b>\$97,486.18</b>    | <b>\$155,440.00</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 87

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2022         | Housing Rehabilitation Delivery of Costs to low moderate income determined individuals. |                     |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 88

**PGM Year:** 2022  
**Project:** 0030 - CDBG Administration  
**IDIS Activity:** 1589 - FY 2022 Administration CDBG

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/28/2022

**Description:**  
 Ongoing program management and oversight.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$384,356.00        | \$85,459.25           | \$170,245.86            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$384,356.00</b> | <b>\$85,459.25</b>    | <b>\$170,245.86</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 89

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 90

**PGM Year:** 2022  
**Project:** 0028 - Morristown Neighborhood House Childcare Scholarships  
**IDIS Activity:** 1593 - Morristown Neighborhood House School Age Scholarships

Status: Completed 9/6/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 12 Flagler St Morristown, NJ 07960-3913      Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2023

**Description:**  
 School age child care scholarship funding to subsidize a minimum of 55 child care scholarships slots for low income families at the before and after school program at the Morristown Neighborhood House.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$39,019.75        | \$23,795.75           | \$39,019.75             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$39,019.75</b> | <b>\$23,795.75</b>    | <b>\$39,019.75</b>      |

**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 44     | 44       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 91

|                           |              |               |              |          |          |          |           |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>55</b> | <b>44</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |           | 55            |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |           | 55            |
| Percent Low/Mod           |              |               |              |          |          |          |           |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2023         | Provided School age child care scholarship funding to subsidize a minimum of 55 child care scholarships slots for low income families at the before and after school program at the Morristown Neighborhood House. |                      |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 92

**PGM Year:** 2022  
**Project:** 0003 - Town of Morristown-Restroom at George Gramby Park  
**IDIS Activity:** 1595 - Restroom Building at George Gramby Memorial Park  
**Status:** Open  
**Location:** 200 South St Morristown, NJ 07960-5370  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2023

**Description:**  
 Restore and rehabilitation of the existing structure to be used as a storage structure and a new prefabricated restroom will be installed outside of the floodplain.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18UC340105 | \$144.48            | \$0.00                | \$0.00                  |
|              |              | 2019       | B19UC340105 | \$124,855.52        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**  
 Public Facilities : 2,755  
 Total Population in Service Area: 2,025  
 Census Tract Percent Low / Mod: 81.23

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 93

**PGM Year:** 2022  
**Project:** 0004 - Borough of Wharton-Library Roof Replacement  
**IDIS Activity:** 1596 - Borough of Wharton- Library Roof Replacement (2022)  
**Status:** Open  
**Location:** 10 Robert St Wharton, NJ 07885-1949  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2023

**Description:**

This project entails the replacement of the roof on the building of the Wharton Library. Installation of new roofing, weatherproofing application, windows, siding, and flashing repair of roof.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$49,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$49,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 3,380  
 Total Population in Service Area: 6,590  
 Census Tract Percent Low / Mod: 51.29

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 94

**PGM Year:** 2022  
**Project:** 0005 - Borough of Netcong-Arbolino Park Restroom ADA Improvements  
**IDIS Activity:** 1597 - Borough of Netcong-Arbolino Park Restroom ADA Improvements  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 23 Maple Ave Netcong, NJ 07857-1105 **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2023

**Description:**  
 The fund request is for ADA improvements to the existing restroom facilities at Dominick Arbolino Memorial Park.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$125,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**  
 Public Facilities : 1,305  
 Total Population in Service Area: 1,305  
 Census Tract Percent Low / Mod: 42.15

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 95

**PGM Year:** 2022  
**Project:** 0010 - Borough of Morris Plains-Community Center Health & Safety ADA Improvements  
**IDIS Activity:** 1598 - Borough of Morris Plains-Community Center Health & Safety ADA Improvements (2022)  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 531 Speedwell Ave Morris Plains, NJ 07950-2122 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/08/2023

**Description:**

The fund request is for the Community Center Health and Safety ADA Improvements to building doors.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$19,401.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$19,401.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 965

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 96

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 97

**PGM Year:** 2022  
**Project:** 0011 - Loantaka HVAC Project  
**IDIS Activity:** 1599 - Loantaka HVAC Project (Phase 2)

Status: Completed 1/22/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 24 Central Ave Madison, NJ 07940-1947      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/08/2023

**Description:**  
 The funds requested will include HVAC rehab of twelve 3-bedroom duplex units rented to low-income families.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$95,000.00        | \$95,000.00           | \$95,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$95,000.00</b> | <b>\$95,000.00</b>    | <b>\$95,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

Number assisted:

|  | Owner     |           | Renter   |          | Total     |           | Person   |          |
|--|-----------|-----------|----------|----------|-----------|-----------|----------|----------|
|  | Total     | Hispanic  | Total    | Hispanic | Total     | Hispanic  | Total    | Hispanic |
| White:   | 25        | 19        | 0        | 0        | 25        | 19        | 0        | 0        |
| Black/African American:                                  | 17        | 0         | 0        | 0        | 17        | 0         | 0        | 0        |
| Asian:   | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Asian White:   | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Black/African American & White:                          | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Other multi-racial:                                      | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Hispanic:  | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| <b>Total:</b>  | <b>42</b> | <b>19</b> | <b>0</b> | <b>0</b> | <b>42</b> | <b>19</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 98

Female-headed Households: 8 0 8

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 42           | 0             | 42           | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 42           | 0             | 42           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2022         | Installation of retrofitted air conditioning systems in twelve 3-bedroom affordable housing units in Madison, New Jersey, (30A-30L Loantaka Way) correcting a fire hazard condition caused by tenant installation of winddown A/C units in bedrooms with only one window and providing cooling to both second and first floors of each unit. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 99

**PGM Year:** 2022  
**Project:** 0001 - Borough of Madison-Dodge Field Accessible Playground  
**IDIS Activity:** 1600 - Borough of Madison-Dodge Field Accessible Playground (2022)  
 Status: Open Objective: Create suitable living environments  
 Location: 50 Kings Rd Madison, NJ 07940-2575 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2023

**Description:**

The funds requested will revitalize the current playground with a fully compliant and accessible play area.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$125,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

- Public Facilities : 1,270
- Total Population in Service Area: 1,270
- Census Tract Percent Low / Mod: 42.13

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 100

**PGM Year:** 2022  
**Project:** 0032 - Morris County Housing Rehabilitation  
**IDIS Activity:** 1602 - Morris County Housing Rehabilitation  
**Status:** Open  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/02/2023

**Description:**  
 Residential Homeowner Rehabilitation Program

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$25,000.00        | \$0.00                | \$0.00                  |
|              | PI           |            |             | \$26,197.00        | \$26,197.00           | \$26,197.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$51,197.00</b> | <b>\$26,197.00</b>    | <b>\$26,197.00</b>      |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 101

|                           |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |          |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 102

**PGM Year:** 2022  
**Project:** 0013 - Cook's Pond Housing Rehabilitation  
**IDIS Activity:** 1603 - Cook's Pond Affordable Housing Rehabilitation

Status: Open Objective: Create suitable living environments  
 Location: 455 Diamond Spring Rd Denville, NJ 07834-2986 Outcome: Sustainability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/23/2023

**Description:**  
 The funds will be used to replace the HVAC system and paint the property.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$150,000.00        | \$150,000.00          | \$150,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$150,000.00</b> | <b>\$150,000.00</b>   | <b>\$150,000.00</b>     |

**Proposed Accomplishments**

Housing Units : 70

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 103

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 104

**PGM Year:** 2022  
**Project:** 0006 - Township of Pequannock- Ryerson Ave Reconstruction  
**IDIS Activity:** 1604 - Township of Pequannock - Ryerson Avenue Reconstruction

Status: Completed 2/5/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 530 Newark Pompton Tpke Pompton Plains, NJ 07444-1744      Outcome: Sustainability  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/23/2023

**Description:**

Reconstruction of the existing drainage structures, replacement of deteriorating curbing milling and resurfacing of the roadway.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$113,625.00        | \$113,625.00          | \$113,625.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$113,625.00</b> | <b>\$113,625.00</b>   | <b>\$113,625.00</b>     |

**Proposed Accomplishments**

People (General) : 14,400  
 Total Population in Service Area: 3,905  
 Census Tract Percent Low / Mod: 36.88

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2024  | Installation of new drainage facilities and reprofiling the roadway through curb reconstruction. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 105

**PGM Year:** 2022  
**Project:** 0002 - Township of Roxbury-ADA Ramp Project  
**IDIS Activity:** 1605 - Township Wide ADA Ramp Project

Status: Open Objective: Create suitable living environments  
 Location: 1715 Route 46 Ledgewood, NJ 07852-9726 Outcome: Sustainability  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/23/2023

**Description:**  
 Township Wide program to provide accessible curbs and ramps in accordance to ADA regulations.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$125,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 4,275

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 106

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 107

**PGM Year:** 2022  
**Project:** 0012 - The Farm Housing Rehabilitation  
**IDIS Activity:** 1606 - The Farm- Affordable Housing Rehabilitation

Status: Completed 1/22/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 455 Diamond Spring Rd Denville, NJ 07834-2986      Outcome: Sustainability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/06/2023

**Description:**

Includes replacing the HVAC system, furnaces, blowers, compressors painting to rehabilitate the affordable housing development.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$150,000.00        | \$150,000.00          | \$150,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$150,000.00</b> | <b>\$150,000.00</b>   | <b>\$150,000.00</b>     |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

Number assisted:

|  | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 33        | 3        | 0        | 0        | 33        | 3        | 0        | 0        |
| Black/African American:                                  | 15        | 0        | 0        | 0        | 15        | 0        | 0        | 0        |
| Asian:   | 4         | 0        | 0        | 0        | 4         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>52</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>52</b> | <b>3</b> | <b>0</b> | <b>0</b> |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 108

Female-headed Households: 15 0 15

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 52           | 0             | 52           | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 52           | 0             | 52           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2022         | 24 HVAC Condensers and their accompanying Coils were placed at the existing affordable housing apartments at the Farm at Harding, 1-24 MacDougall Place, Harding, New Jersey. All work was inspected and approved. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 109

**PGM Year:** 2022  
**Project:** 0007 - Borough Victory Gardens - Improvements to Washington Ave  
**IDIS Activity:** 1607 - Borough of Victory Gardens-Improvements to Washington Avenue  
**Status:** Completed 4/19/2024 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 337 S Salem St Dover, NJ 07801-5627 **Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2023

**Description:**

This project includes milling and paving of Washington Avenue with work to pavement base, inlet repairs, curb replacement.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$104,500.00        | \$104,500.00          | \$104,500.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$104,500.00</b> | <b>\$104,500.00</b>   | <b>\$104,500.00</b>     |

**Proposed Accomplishments**

People (General) : 1,516  
 Total Population in Service Area: 1,595  
 Census Tract Percent Low / Mod: 72.10

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2022         | Project included milling and paving of Washington Avenue with work to pavement base, inlet repairs, curb replacement. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 110

**PGM Year:** 2022  
**Project:** 0014 - Community Hope-Morris County Affordable Housing  
**IDIS Activity:** 1609 - Community Hope-Morris County Affordable Housing Improvements  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 959 Route 46 Parsippany, NJ 07054-3409 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2023

**Description:**

This activity includes rehabilitation of homes within Morris County.  
 PatioDoors, Deck Replacement, Outdoor Stairway and Wall, Bathroom Renovations, repair and replace driveway and walkway.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$84,423.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$84,423.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 111

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 112

**PGM Year:** 2022  
**Project:** 0015 - Habitat for Humanity Neighborhood Revitalization/ Aging in Place Program  
**IDIS Activity:** 1610 - Habitat for Humanity-Neighborhood Revitalization/Aging In Place Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 274 S Salem St Randolph, NJ 07869-1616 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2023

**Description:**  
 The proposed activity provided by this Community Development Grant will include fixing leaks, installing new heating systems, leveling out stairways, installing ramps, and replacing broken windows etc.  
 to provide required housing rehabilitation of senior homes in despair.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC340105 | \$50,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 113

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 114

**PGM Year:** 2022  
**Project:** 0035 - Lincoln Park Borough - Maturan Ave Water Main Replacement  
**IDIS Activity:** 1611 - Lincoln Park Borough-Maturan Avenue Water Main Replacement  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 34 Chapel Hill Rd Lincoln Park, NJ 07035-1939 **Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2023

**Description:**  
 This activity will be to replace existing 4" PVC with a 8 " PVC diameter water main and place a fire hydrant on Maturan Ave for fire protection and annual flushing of the lines.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19UC340105 | \$31,765.93         | \$0.00                | \$0.00                  |
|              |              | 2020       | B20UC340105 | \$36,969.39         | \$0.00                | \$0.00                  |
|              |              | 2021       | B21UC340105 | \$56,264.68         | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**  
 People (General) : 31  
 Total Population in Service Area: 1,875  
 Census Tract Percent Low / Mod: 29.87

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 115

**PGM Year:** 2022  
**Project:** 0008 - Borough of Rockaway - Brook Street Watermain  
**IDIS Activity:** 1612 - Borough of Rockaway-Brook Street Watermain Replacement Project  
**Status:** Completed 4/19/2024 12:00:00 AM  
**Location:** 1 E Main St Rockaway, NJ 07866-3417  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/12/2023

**Description:**

This activity will include replacing the existing 4" cast iron water main with an 8" DIP water main on Brook Street. Includes construction excavation to install watermains within roadways.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC340105 | \$37,808.00         | \$37,808.00           | \$37,808.00             |
|              |              | 2022       | B22UC340105 | \$87,192.00         | \$87,192.00           | \$87,192.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$125,000.00</b>   | <b>\$125,000.00</b>     |

**Proposed Accomplishments**

People (General) : 1,085  
 Total Population in Service Area: 1,085  
 Census Tract Percent Low / Mod: 34.10

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2023  | Project was completed in 2024  |               |
| 2024  | The accomplished project replaced approximately 550 linear feet of existing 4" cast iron water main. Water service lines were also replaced. |               |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 116

**PGM Year:** 2022  
**Project:** 0009 - Borough of Butler - Belleview Ave Watermain  
**IDIS Activity:** 1613 - Borough of Butler-Belleview Avenue Water Main Construction/Reconstruction

Status: Completed 1/5/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1 Ace Rd Butler, NJ 07405-1348      Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2023

**Description:**

This activity will include replacing existing pre-1920's cast iron 6" water main with installation of 8" ductile iron pipes. Includes installing 2 new fire hydrants on Bartholdi Avenue.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC340105 | \$81,664.68         | \$81,664.68           | \$81,664.68             |
|              |              | 2021       | B21UC340105 | \$43,335.32         | \$43,335.32           | \$43,335.32             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$125,000.00</b>   | <b>\$125,000.00</b>     |

**Proposed Accomplishments**

People (General) : 480  
 Total Population in Service Area: 1,220  
 Census Tract Percent Low / Mod: 39.34

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2023  | Project replaced a failing Water Main to improve water pressure and quality to low-mod income neighborhood. |               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 117

**PGM Year:** 2023  
**Project:** 0025 - Employment Horizons  
**IDIS Activity:** 1615 - Box Truck to Provide Work of Adults with Significant Disabilities

Status: Completed 6/14/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 10 Ridgedale Ave Cedar Knolls, NJ 07927-1104      Outcome: Availability/accessibility  
 Matrix Code: Services for Persons with Disabilities      National Objective: LMC (05B)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Purchases of a 26ft. box truck to pick up and deliver to/from area manufacturers in support of extended employment program.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$40,000.00        | \$40,000.00           | \$40,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$40,000.00</b> | <b>\$40,000.00</b>    | <b>\$40,000.00</b>      |

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 104    | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 6      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 9      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 118

|                           |              |               |              |          |          |          |            |          |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|------------|----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>120</b> | <b>0</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |            |          |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |            |          |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |            |          | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |            |          | 120           |
| Low Mod                   | 0            | 0             | 0            |          |          |          |            |          | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |            |          | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |            |          | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |            |          | 120           |
| Percent Low/Mod           |              |               |              |          |          |          |            |          | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                      | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2024         | Box truck to provide work with adults with significant disabilities. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 119

**PGM Year:** 2023  
**Project:** 0030 - Visions & Pathways  
**IDIS Activity:** 1616 - Prosperity Independent Living Skills Program - Counseling Services  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 175 Washington St Morristown, NJ 07960-3755 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**

The grant request will be used to subsidize a minimum of fifteen (15) at-risk, low-income youth (who are not Mendham Borough, Dover, or Parsippany residents) participating in our Prosperity Independent Living Skills Program in Morris County for 12 months.  
 All of the Prosperity's clients will be of low or very low income (including homeless youth) and many will soon "age-out" of foster care (Aging-out is a term used to describe youth who are discharged from the foster care system when they reach the age at which most state support is discontinued).  
 The Prosperity program will take place during a twelve-month period, for a least one hour session per youth twice a week.  
 The Prosperity Independent Living Skills Counselor/Case Manager will also schedule workshops and/or sessions as a group.  
 The difference between Prosperity's Cost and CDBG's subsidy will be assumed by charitable contributions.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$25,980.00        | \$25,980.00           | \$25,980.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,980.00</b> | <b>\$25,980.00</b>    | <b>\$25,980.00</b>      |

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 120

|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 121

**PGM Year:** 2023  
**Project:** 0024 - Roots and Wings Case Management & Counseling for Aged-Out Foster Youth  
**IDIS Activity:** 1617 - Case Management and Counseling for Aged-Out Foster Youth Provision  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 75 Bloomfield Ave Denville, NJ 07834-2735 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Provision of Case Management and Counseling Services for Foster youth who have aged out of the system.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$30,000.00        | \$30,000.00           | \$30,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$30,000.00</b> | <b>\$30,000.00</b>    | <b>\$30,000.00</b>      |

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 122

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 123

**PGM Year:** 2023  
**Project:** 0022 - JBWS Children's Program  
**IDIS Activity:** 1618 - Children's Program - Child Counseling  
**Status:** Completed 4/30/2024 12:00:00 AM  
**Location:** PO Box 1437 Morristown, NJ 07962-1437  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Activities involve provision of counseling services for children of battered women.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

People (General) : 26

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 14        | 7        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 2        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>26</b> | <b>9</b> |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 124

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 13            |
| Moderate         | 0            | 0             | 0            | 13            |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 26            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2023         | Activities involve provision of counseling services for children of battered women. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 125

**PGM Year:** 2023  
**Project:** 0020 - HSI Childcare Scholarships  
**IDIS Activity:** 1619 - HSI Childcare Scholarships  
**Status:** Open  
**Location:** 3 Wing Dr Ste 245 Cedar Knolls, NJ 07927-1018  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**

Activities include provision of childcare services (before and after school programs) and summer camp scholarships for children that are in the Family and Transitional Housing Programs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$30,000.00        | \$12,627.35           | \$12,627.35             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$30,000.00</b> | <b>\$12,627.35</b>    | <b>\$12,627.35</b>      |

**Proposed Accomplishments**

People (General) : 53

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 126

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 127

**PGM Year:** 2023  
**Project:** 0023 - Children on the Green: Homeless Shelter Scholarship Program  
**IDIS Activity:** 1620 - Homeless Shelter Scholarship Program

Status: Completed 8/1/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 50 S Park Pl Morristown, NJ 07960-3943      Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**

Childcare scholarships for low-income families livingworking in the Morristown area.  
 First priority is given to families leaving homeless shelter.  
 Subsidized tuition assistance to qualified families and those who have temporarily lost their voucher.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 3        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 128

|                           |          |          |          |          |          |          |           |          |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11</b> | <b>3</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |           |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 11            |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 11            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
| 2024         | Homeless shelter scholarships   |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 129

**PGM Year:** 2023  
**Project:** 0018 - CASA Child Advocacy Positions  
**IDIS Activity:** 1621 - CASA Child Advocacy  
**Status:** Completed 8/1/2024 12:00:00 AM  
**Location:** 18 Cattano Ave Morristown, NJ 07960-6846  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Funding for two Case Supervisor Salary Positions in order to mentor Morris County abused and neglected foster youth who are part of the court system presently living in foster homes and residential facilities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$40,000.00        | \$40,000.00           | \$40,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$40,000.00</b> | <b>\$40,000.00</b>    | <b>\$40,000.00</b>      |

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 85     | 4        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 26     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 35     | 18       |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 130

|                           |              |               |              |          |          |          |            |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|------------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>147</b> | <b>22</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |            |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |            |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |            |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |            |           | 147           |
| Low Mod                   | 0            | 0             | 0            |          |          |          |            |           | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |            |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |            |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |            |           | 147           |
| Percent Low/Mod           |              |               |              |          |          |          |            |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                         | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2024         | Child advocacy benefitting low/moderate abused children |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 131

**PGM Year:** 2023  
**Project:** 0019 - Deirdre O'Brien Child Advocacy Center Clinical Counseling Program  
**IDIS Activity:** 1622 - Clinical Counseling for Child Victims of Abuse and/or Neglect  
**Status:** Completed 5/1/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 8 Court St Morristown, NJ 07960-5112      **Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Salary program will be used to maintain existing counselors as well as an additional bilingual clinician to the Clinical Counseling Program, which would provide counseling to child victims.  
 The program offers individual therapy, crisis intervention, and case management.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$40,000.00        | \$40,000.00           | \$40,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$40,000.00</b> | <b>\$40,000.00</b>    | <b>\$40,000.00</b>      |

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 17     | 8        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 132

|                           |              |               |              |          |          |          |           |          |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>18</b> | <b>8</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |          |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |          |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |          | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |          | 18            |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |          | 18            |
| Percent Low/Mod           |              |               |              |          |          |          |           |          | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2024         | Deirdre O'Brien Child Advocacy provides comprehensive services to child victims of abuse and/or neglect and to children that have witnessed violence. |                      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 133

**PGM Year:** 2023  
**Project:** 0021 - Family Promise Community Outreach  
**IDIS Activity:** 1623 - Community Outreach Program

Status: Open Objective: Create suitable living environments  
 Location: PO Box 1494 Morristown, NJ 07962-1494 Outcome: Availability/accessibility  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**

Activity will support staffing for outreach programs, case management for families and the needed continuum of services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$40,000.00        | \$40,000.00           | \$40,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$40,000.00</b> | <b>\$40,000.00</b>    | <b>\$40,000.00</b>      |

**Proposed Accomplishments**

People (General) : 1,400

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 134

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 135

**PGM Year:** 2023  
**Project:** 0027 - CDBG Rehab Program Service Delivery  
**IDIS Activity:** 1624 - Delivery Cost - Rehab  
**Status:** Open  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Rehabilitation Administration

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$156,000.00        | \$48,984.58           | \$48,984.58             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$156,000.00</b> | <b>\$48,984.58</b>    | <b>\$48,984.58</b>      |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 136

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 137

**PGM Year:** 2023  
**Project:** 0026 - CDBG Administration  
**IDIS Activity:** 1625 - FY 2023 Administration CDBG

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**  
 Ongoing program management and oversight.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$381,307.00        | \$144,597.03          | \$144,597.03            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$381,307.00</b> | <b>\$144,597.03</b>   | <b>\$144,597.03</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 138

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 139

**PGM Year:** 2023  
**Project:** 0003 - Allegro School & Programs  
**IDIS Activity:** 1636 - Health & Safety Project for AAS Group Homes

Status: Open Objective: Create suitable living environments  
 Location: 5 Franklin Dr Randolph, NJ 07869-4138 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/02/2024

**Description:**  
 Replace failing septic System.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$150,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$150,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 48

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 140

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 141

**PGM Year:** 2023  
**Project:** 0002 - Madison Housing Authority  
**IDIS Activity:** 1637 - Rexford Tucker Senior Apartments Flood Mitigation  
**Status:** Open  
**Location:** 15 Chateau Thierry Ave Madison, NJ 07940-1165  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/02/2024

**Description:**

Move transformer servicing the building and Redesign and repaving of the flood-prone area at the bottom of the rear service access driveway.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$125,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 80

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 142

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 143

**PGM Year:** 2023  
**Project:** 0004 - Mendham Area Senior Housing Corp (MASH)  
**IDIS Activity:** 1638 - Mendham Area Senior Housing (MASH)  
**Status:** Open  
**Location:** 1 Heritage Manor Dr Mendham, NJ 07945-1848  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/29/2023

**Description:**  
 Repair or replace sidewalk slabs and curb cuts and replace high pressure sodium pole lights with LED fixtures.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$54,875.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$54,875.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 40

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 144

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 145

**PGM Year:** 2023  
**Project:** 0001 - NewBridge Services  
**IDIS Activity:** 1639 - Disability Kitchen Access for 182 Lakeside  
**Status:** Open  
**Location:** 182 Lakeside Dr Rockaway, NJ 07866-2415  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/02/2024

**Description:**

enlarging the island counter, create greater accessibility for the residents of this home eliminating upper storage that cannot be used. The sink will also include a faucet with a detachable sprayer to enable cleaning of larger pots that cannot currently fit under the faucet for washing.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$58,820.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$58,820.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 147

**PGM Year:** 2023  
**Project:** 0010 - Town of Morristown - Restroom Facilities at Lidgerwood Park Project  
**IDIS Activity:** 1640 - Restroom Facilities at Lidgerwood Park  
**Status:** Open  
**Location:** 1 Lidgerwood Pkwy Morristown, NJ 07960-5915  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/29/2023

**Description:**  
 Restoration and rehabilitation of the existing structure as the building is structurally sound. These improvements will provide a safe and accessible public restroom building that includes new doors, accessible, bathroom fixtures, plumbing upgrades, changing benches, interior and exterior lighting upgrades, interior and exterior surface upgrades.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$75,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**  
 Public Facilities : 1,080  
 Total Population in Service Area: 1,080  
 Census Tract Percent Low / Mod: 36.57

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 148

**PGM Year:** 2023  
**Project:** 0011 - Township of Jefferson  
**IDIS Activity:** 1641 - Township of Jefferson Municipal Entry Improvements  
**Status:** Open  
**Location:** 1033 Weldon Rd Lake Hopatcong, NJ 07849-2332  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/29/2023

**Description:**

Make the front entrance of the municipal building ADA and compliant through facility access improvements.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$125,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$125,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 4,850  
 Total Population in Service Area: 3,245  
 Census Tract Percent Low / Mod: 36.67

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 149

**PGM Year:** 2023  
**Project:** 0005 - YCS  
**IDIS Activity:** 1642 - Pamela House Generator  
**Status:** Open  
**Location:** 17 Pamela Dr Randolph, NJ 07869-3903  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/02/2024

**Description:**  
 Maintain a safe and comfortable environment during power outage and emergencies for residents of the special needs group home.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$20,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 150

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 151

**PGM Year:** 2023  
**Project:** 0028 - Morris County Housing Rehabilitation  
**IDIS Activity:** 1643 - Morris County Housing Rehabilitation  
**Status:** Open  
**Location:** 1 Medical Dr Morris Plains, NJ 07950-3155  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/28/2023

**Description:**  
 Residential Rehabilitation Program - County Wide, Multi Year, Non-site Specific

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$150,000.00        | \$0.00                | \$0.00                  |
|              | PI           |            |             | \$59,158.00         | \$1,459.70            | \$1,459.70              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$209,158.00</b> | <b>\$1,459.70</b>     | <b>\$1,459.70</b>       |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 152

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 153

**PGM Year:** 2023  
**Project:** 0007 - Borough Victory Gardens - Improvements of Roosevelt Ave - Paving  
**IDIS Activity:** 1645 - Improvements to Roosevelt Avenue

**Status:** Canceled 7/19/2024 11:32:18 AM  
**Location:** 15 Roosevelt Ave Dover, NJ 07801-5510  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

Public facility street improvement project.  
 Will include milling and paving to Roosevelt Avenue with new inlets, pavement base repairs and curb and speed replacement.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,516  
 Total Population in Service Area: 1,595  
 Census Tract Percent Low / Mod: 72.10

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 154

**PGM Year:** 2023  
**Project:** 0008 - Borough of Lincoln Park- Lincoln Park- Multi-Intersection ADA Compliance Upgrades  
**IDIS Activity:** 1646 - Lincoln Park Multi-Intersection ADA Compliance Upgrades  
 Status: Open Objective: Create suitable living environments  
 Location: 34 Chapel Hill Rd 34 Chapel Hill Road Lincoln Park, NJ Outcome: Availability/accessibility  
 07035-1939 Matrix Code: Street Improvements (03K) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

Reconstruction of seven intersections including removal of sidewalk and curb to be replaced with new concrete sidewalk.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$91,518.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$91,518.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 155

Female-headed Households:

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 MORRIS COUNTY

Date: 03-Sep-2024  
 Time: 12:50  
 Page: 156

**PGM Year:** 2023  
**Project:** 0009 - Borough of Rockaway - West Flagge Street Watermain Improvement  
**IDIS Activity:** 1647 - West Flagge Street Water Main Improvement

Status: Open Objective: Create suitable living environments  
 Location: 33 W Flagge St Rockaway, NJ 07866-3505 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

This project entails replacing the existing water main along West Flagge Street. Including resident water services upgrades and replacing existing fire hydrants.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC340105 | \$91,518.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$91,518.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 370  
 Total Population in Service Area: 1,085  
 Census Tract Percent Low / Mod: 34.10

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
MORRIS COUNTY

Date: 03-Sep-2024

Time: 12:50

Page: 157

---

|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$8,621,582.57</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$4,612,500.14</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$2,855,899.72</b> |