

FY 2022 Comprehensive Annual Performance and Evaluation Report (CAPER)

Morris County, NJ

September 2023

Prepared by:

The Morris County Department of Human
Services

and

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CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This report reflects the completion of the third year of the five-year Consolidated Planning period FY 2020-2024. During FY 2022 much of the work of the Office was focused on the planning and use of the Covid allocations from HUD for CDBG and ESG. Work slowed during 2022 on many of the activities that were under construction. The design and bidding of others was also delayed. A description of on-going activities is provided in the later sections.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	5	1	20.00%	1	0	0.00%
Creation and preservation of homeownership opp.	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	30	0	0.00%	1	0	0.00%

Creation and preservation of homeownership opp.	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	24	8.00%	49	0	0.00%
Creation and preservation of homeownership opp.	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		1	0	0.00%
Creation and preservation of rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	40	4	10.00%	22	0	0.00%
Creation and preservation of rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	20	20.00%	106	20	18.87%
Creation and preservation of rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Housing for Persons who are Homeless	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	70	51	72.86%	15	0	0.00%
Housing for Persons who are Homeless	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	600	86	14.33%	255	0	0.00%
Housing for Persons who are Homeless	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				

Improve and expand Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	140000	69215	49.44%	3005	3400	113.14%
Improve and expand Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		35	0	0.00%
Improve and expand public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	7365	24.55%	9675	0	0.00%
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	6	4	66.67%	1	0	0.00%

Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	5	0	0.00%
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	0	0.00%			
Public Service	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2100	925	44.05%	1442	449	31.14%
Public Service	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Morris County allocated CDBG, HOME and ESG funding to address high priority goals and objectives as outlined in the Five-Year Consolidated Plan. For FY 2020-2024, Morris County has identified the following goals and outcomes:

- Improve and expand Infrastructure: Infrastructure in the low-income areas of the county must be improved or expanded to improve the quality of life for lower-income residents.
- Improve and expand public facilities: Improve public facilities serving low-income residents including parks, libraries, and social service agencies require capital improvements including handicap accessibility.
- Public Service: Expand and continue non-housing community development supportive services.
- Creation and preservation of rental housing: Creation and preservation of affordable rental housing through use of HOME and CDBG funding.
- Creation and preservation of homeownership opportunity: Creation and preservation of affordable homeownership housing opportunities including housing rehabilitation assistance and creation of new homeownership units.
- Housing for Persons who are Homeless: Preservation of short- and long-term homeless facilities and housing including the provision of Tenant Based Rental Assistance (TBRA) to end homelessness.
- Non-homeless Special Needs Housing: Creation and preservation of special needs facilities and accessible housing.
- Administration: Program oversight, public engagement, and on-going management of the federal grant programs.

FY 2022 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements, housing for low income and special needs populations and services for the homeless. There were twelve (12) CDBG funded activities underway, and The

Emergency Solutions Grant program provides shelter, outreach and rapid rehousing to homeless families and individuals.

CDBG CV and ESG CV funding were allocated to prevent, prepare for, and respond to coronavirus. The County provided several rounds of requests for proposals to meet the needs of the community through public service organizations. As the needs of the community evolved, many changes were made. Some activities were added, and others dropped. The County received \$2,080,638 in ESG CV Funding and \$3,876,340 in CDBG CV funding.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,001	5	0
Black or African American	258	0	0
Asian	17	0	0
American Indian or American Native	5	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	2,281	5	0
Hispanic	547	0	0
Not Hispanic	1,734	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds (supplemented with data from PR 23 CDBG_CDBG-CV Summary of Accomplishments and PR 23 HOME Summary of Accomplishments)

Narrative

Morris County population's major constituent groups consist of 4.5% Black or African American, 12.2% Asian, and 78.7% White, 0.5% American Indian/Alaskan Native, and 14.6% of Some other race per the 2021 American Community Survey. When considering origin and race, 14.3% of the total population is Hispanic/Latino.

The above table (Table 2 - Table of assistance to racial and ethnic populations by source of funds) shows the racial and ethnic composition of the population served with CDBG, HOME, and ESG funds. The figures in Table 2 do not include multi-racial and "other races" persons served by the CDBG program. Of the 2,669 persons served using CDBG funds, 352 identified as two or more races, 36 identified as multi-racial, and 708 identified as Hispanic.

The PR 23 CDBG Summary of Accomplishment reports on the actual accomplishments by activity group and accomplishment type along with the beneficiary data of the persons assisted with CDBG funds by racial/ethnic category and income. It is reported that 48 households were counted as housing beneficiaries and 2,669 persons were counted as non-housing beneficiaries. Of the 48 households counted as housing beneficiaries 9 were non-White. Of the 2,669 persons counted as non-housing beneficiaries 668 were non-White.

In the PR 23 HOME Summary of Accomplishments Report only 5 households were served using HOME funds. All 5 beneficiary households reported a head of household that identified as White. The HOME

activities reported on PR 23 are separated by activity type. The two activities reported are Rentals and TBRA (Tenant Based Rental Assistance). It is reported that the TBRA program assisted 14 households during the 2022 program year, and 4 rental units were completed in 2022.

{Update with ESG information once SAGE CAPER is completed}.

The County does not set priorities for allocating investments geographically. Funding awards are based on need and activity eligibility within low-income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been undertaken in many of the 24 communities with areas of racial concentration. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township. Parsippany-Troy-Hills is part of the County's HOME consortium but a separate CDBG entitlement.

The largest concentration of Black/African American population is in Morristown. For Asians, the largest concentration is in the Township of Parsippany-Troy Hills, which is not a part of Morris County's CDBG jurisdictions but is part of the County's HOME Consortium.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,955,973	\$1,810,809.18
HOME	public - federal	963,834	\$225
ESG	public - federal	168,777	\$67,391.45

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG: Resources made available for FY 2022 include the FY 2022 grant of \$1,921,781 and program income received of \$34,192. PR 26 shows that there was a total of \$1,810,809.18 expended for CDBG during FY 2022 leaving 145,163.82 funds unexpended for the program year.

HOME: Resources made available consists of the FY 2022 grant of \$963,834. During FY 2022, Morris County spent the sum of \$557,290.69 incurred a match liability (25% of funds expended other than Admin) of \$ 122,261.76. (Match liability is not based on the County's program year but on the federal program year – which ended September 30, 2022)

ESG: Resources made available for FY 2022 consist of the grant of \$168,777. Covid funding for CDBG and ESG (called CDBG CV and ESG CV) was received from HUD and committed to local agencies and programs in several rounds starting in March 2020 and then in November 2020 followed by reallocations in June 2021. There was \$101,706.27 expended of the ESG CV funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Typically, other resources made available to meet the needs identified in the Consolidated Plan include state and municipal funds, County grant-in-aid, weatherization funds, private foundations, private donations, volunteer labor and private loans from lending institutions.

HOME and HESG require match. The HOME match is 25% of the grant funds received. The match liability for Morris County for FY 2022 was \$122,261.76 as reported on PR33. Additional match funds are not reported for the 2022 program year, but the carry forward is enough to cover the match liability for the year.

ESG match is 100% and is provided by individual non-profit agencies that receive the funds. See ESG section of this report for match information.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$13,046,140.06
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$13,046,140.06
4. Match liability for current Federal fiscal year	\$122,261.76
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$12,923,878.30

Table 5 – Fiscal Year Summary - HOME Match Report

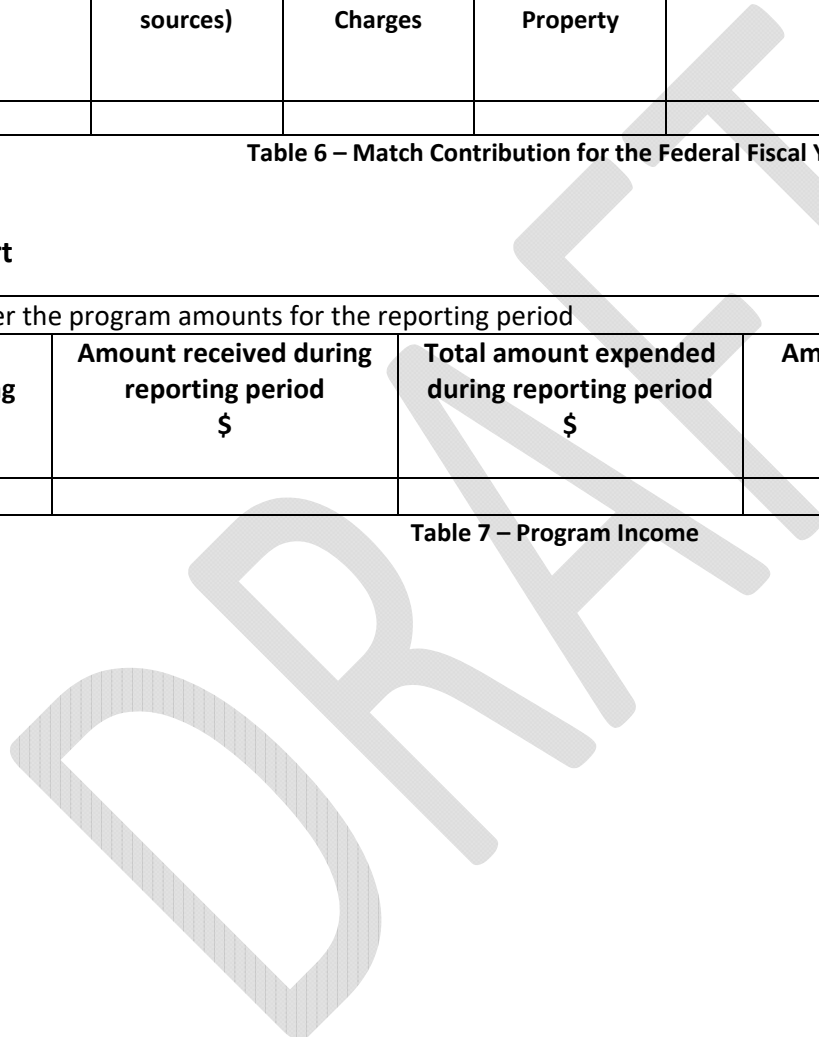
Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	0
Number of Non-Homeless households to be provided affordable housing units	177	48
Number of Special-Needs households to be provided affordable housing units	6	4
Total	198	52

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	14
Number of households supported through The Production of New Units	23	5
Number of households supported through Rehab of Existing Units	160	54
Number of households supported through Acquisition of Existing Units	0	0
Total	198	73

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County of Morris identified 8 annual goals and objectives in the Consolidated Plan.

Projects carried out through the 2022 program year helped to advance these goals. While the County of Morris tried its best to complete and carry out as many projects as possible some projects did experience slowdowns.

During 2022 there were no new HOME projects completed in IDIS. One (1) of the group homes (Zeek Road Supportive Housing) was completed.

There were 3 housing development activities underway in FY 2022. These projects include:

- Nouvelle Chatham Township – (1568) Development of three groups homes to be rented as SRO housing in Chatham Township.
- Habitat for Humanity 3 Settlers Ridge (1541) Single Family Home Construction Long Valley Township of Washington.
- Thomas Street Supportive Housing - Rental housing for 4 individuals with developmental disabilities.
- Chatham Family Apartments – 63 unit affordable housing development to include 11 HOME units for income eligible households – Not yet started
- Madison Family Apartments - Construction of affordable housing rental development that will provide 11 HOME units for income eligible households – Not yet started.

It takes more than a year or two to complete these types of projects, which slows the recording of accomplishments. The units completed in FY 2020 were funded using 2018, 2019 and 2020 allocations. Several of the group homes were stymied because of COVID when the state Department of Developmental Disabilities stopped sending referrals to tenants.

Homeless Goals reports the number of new units made available to persons experiencing homelessness through HOME TBRA vouchers Housing First vouchers (), COC new vouchers (14), and ESG funded Rapid Re-housing (). Roots and Wings provides Rapid Re-housing for homeless. {Update when ESG Sage Reports}

Non-homeless housing goals are based on the commitments made to several housing activities, including the housing rehab programs of the County, Habitat and Hope House and rental developments supported by HOME. Special needs housing included a group home project that was completed.

Discuss how these outcomes will impact future annual action plans.

These outcomes will show which projects are best at making progression of the goals identified in the annual action plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	15	0
Moderate-income	1	0
Total	23	0

Table 13 – Number of Households Served

Narrative Information

The figures above are based on one public service that does income intake, Morristown House Care, both the County and Hope House Housing Rehabilitation Programs. Beneficiaries for Habitat's Aging in Place Rehab Program are not yet included.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop-in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless person identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two-day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connect people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Nurish NJ
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center
- Edna's Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)
- Lyons VA Hospital

- EDGE NJ formerly the New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC is exploring ways of better understanding the scope of the homeless youth population and their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC includes 9 shelter facilities and 2 voucher bed programs with a capacity of 247 beds, as well as overflow to accommodate 101 additional people. There is also a Safe Haven with 10 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc., Jersey Battered Women's Services, and the voucher program administered by the Morris County Office of Temporary Assistance.

The 2022 Point-in-Time count for Morris County identified 241 households and 351 persons. A total of 62 persons were identified as chronically homeless, 13 persons were unsheltered the night of the count.

In 2022, 257 homeless persons stayed in emergency shelters, 81 stayed in transitional housing, and 13 were living unsheltered on the night of the count. 73.2% of the population stayed in emergency shelters on the night of the count while 23% were in transitional housing programs, 3.7% were identified as unsheltered.

Of the 241 homeless households counted in Morris County in 2022, 44 (18%) were families with at least one child under the age of 18 and one adult. These families included 146 persons, including 90 children under age 18 and 56 adults. The average family size was 3.32 persons. 31 families (70%) were staying in emergency shelters and 13 were in transitional housing (30%). 197 (82%) of the homeless households identified in Morris County were households without children under 18, and they were composed of 205 adults. The majority of adult only households (74%) were staying in emergency shelters on the night of the count. 13 adult only households (7%) were identified as unsheltered in 2022.

The majority of those who were homeless identified their race as White (47.8%), while 26.5% self-identified as Black or African American, and 25.7% of persons identified as Hispanic/Latino.

On the night of January 25th, 2022, out of the 351 persons identified as homeless, there were a total of 62 Chronically Homeless persons, representing 17.7% of the counted homeless population. There were 3 homeless veterans representing 1.2% of the counted adult homeless population. 56 Victims of Domestic Violence were identified representing 16% of the total identified homeless population. Homeless Youth (individuals and families with heads of households 24 years old or younger) represented 7.1% of the counted homeless population with 25 persons identified. The majority of counted Chronically Homeless (54 persons), Veterans (3 persons), Victims of Domestic Violence (30 persons), and Youth (22 persons) were in emergency shelter. 53.8% of homeless persons reported having some type of disability. 69.9% of adults 18 or older reported some type of disability compared to 8.9% of children. Among persons identifying a disability, 53% reported a mental health issue; this accounts for 30.5% of the total identified

population experiencing homelessness. An additional 56.6% of disabled adults reported a substance abuse disorder. Alcohol and drug abuse was the leading cause of homelessness, followed by loss or reduction of job income.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Morris County has a robust Emergency Rental Assistance Program funded through the CARES Act and the American Rescue Plan. Aid is being provided to those who were unable to keep up on rent due to COVID. The CoC Coordinated Entry system participates in all housing voucher programs through our Coordinated Entry – ERAP, Emergency Housing Vouchers, etc.

The CoC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

The CoC continues to work to improve data quality of the PIT count and HMIS data. For the 2022 PIT, the sheltered count was generated from HMIS data. The CoC data committee worked actively throughout the year to provide training and review data quality to ensure agencies capture client data accurately. The CoC saw an overall reduction in the sheltered count but did experience an increase in the chronically homeless population. This increase is related to the increased training and improvements in more accurately capturing the chronically homeless population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash

benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

As discussed above, according to the Systems Performance Measurements Report the number of persons who became homeless for the first time has been increasing since 2017. However, steps are being taken to reduce homeless through housing placement and diversion services, including:

1. **NJ 2-1-1:** NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items.
2. **Morris County Youth Services Advisory Committee:** Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice, and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.
3. **Youth service providers:** The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.
4. **Hope One:** A mobile outreach program designed to engage and offer services to individuals in need of substance use, mental health, and other community resources. This program has served hundreds of people since its inception in 2017, many of whom are at risk of becoming homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide a broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team consists of three (3) Human Service staff

and 1 program navigator from Family Promise. They will support individuals and their families for up to one year to achieve sustained success in the community.

5. **“Narcan 2.0” Program:** The Morris County Prosecutor’s Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the “Narcan 2.0” program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program requires every person whose condition has been “reversed” in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County funded a housing rehab project for the Morris County Housing Authority from CDBG funds in 2022. This project will benefit 12 households living in public housing. This project is underway and is hoped to be reported on in the next fiscal year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County took no specific actions to encourage resident participation in management of units but offers homeownership opportunities through Habitat for Humanity and other agencies. Morris County Housing Authority continued to promote its Self-Sufficiency program and its emphasis on homeownership. It partners with Habitat for Humanity to provide affordable homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the housing authorities in Morris County are considered troubled.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The FY 2020 -2024 Five Year Plan identified obstacles for affordable housing and actions that the County would take to remove these obstacles. The cost of housing and shortage or rental assistance are issues beyond the capacity of the County to address. However, through the financial support for creation of affordable housing and tenant-based rental assistance some relief was given.

Morris County and community organizations such as the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the County's Human Services Advisory Committee, and the Continuum of Care/CAS continue to work to address the affordable housing issues in the County through such actions as:

- Investigate all potential funding sources to address the obstacles of inadequate federal dollars available through HUD programs.
- Continue to advocate for affordable housing.
- Continue to collaborate with nonprofits, municipalities, county and state government representatives, and the general public to encourage further development of affordable housing.
- Continue participation on Morris County Foreclosure Taskforce
- Continue to participate in the Housing Alliance of Morris County
- Continue to participate in the Fair Housing Committee of the Morris County Human Relations Commission, focusing on improving accessibility of tenants to Fair Housing education e.g., providing training on tenant rights, landlord rights, and improving facility of lodging a Fair Housing complaint.
- Maintain allocation to Tenant Based Rental Assistance program.
- Continue participation in the CoC and on the Human Services Advisory Committee to maintain discussions on providing all the ancillary services needed to live in the county.

Due to Covid, many of these groups were unable to plan activities in 2022. The County, however, did continue to fund the Tenant Based Rental Assistance program and as described earlier, is operating the Emergency Rental Assistance Program funded through the CARES and HOME-ARP Treasury programs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles to meeting underserved needs identified in the five year plan, the County has sought other funding and worked to maximize the use of existing funding by coordinating efforts with the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. Affordable Housing remains one of the biggest underserved needs.

The HOME program continues to fund the creation of new affordable housing opportunities. Several new rental and homeowner projects are underway but were delayed due to staff constraints.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes make them more aware of dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, childcare, transportation assistance and Tenant Based Rental Assistance (TBRA) reduce the impact of poverty and provide income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Administration of Morris County's federal grants programs through the Department of Human Services better facilitates coordination between human services programs and these important federal funding resources. The network of partnerships between the County and regional organizations such as the Fair Housing Committee of the Morris County Human Relations Commission and the Housing Alliance of Morris County strengthen the impact that the federal funds have in the communities.

The County had an inter-local Cooperation Agreements with 37 municipalities which forms the Urban County. The remaining two municipalities, Parsippany-Troy Hills and Dover are part of the HOME consortium. Each of the 37 municipalities may apply for CDBG funding through the County, and housing activity through the HOME Program can be delivered anywhere in the County.

The housing programs are delivered through a variety of development entities. Housing rehabilitation is provided by in house by the County as well as through Catholic Social Services D/B/A HOPE House and Habitat for Humanity. The Fix It program provides essential repairs for elderly and disabled residents. Habitat provides single system housing rehabilitation.

Several organizations provide group homes that have received support from both HOME and CDBG funding. Other organizations, such as Morris County Habitat for Humanity and Morris Affordable Housing Corporation construct new units for homeownership and or rental housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County carries out its consolidated plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County, the Housing Committee of the Morris County Human Relations Commission, and the Community Assistance Services (CAS – formerly known as CEAS).

The Division collaborates with the Community Development Revenue Sharing (CDRS) Committee, consisting of municipal representatives and other municipal officials, in coordinating efforts to meet public facility, infrastructure improvements, public service needs, accessibility needs, economic development needs, and housing needs. The CDRS Committee determines which projects receive funding. Funding resources and programs for the homeless are coordinated through the Community Assistance Services (CAS).

Priority human service needs are developed and incorporated into the Comprehensive Human Services Plan, and funding resources and programs to meet service needs, including health and mental health, are coordinated through the Department of Human services based on recommendations made by various groups including: the Human Services Advisory Council (HSAC), Mental Health Addiction Services Advisory Board (MHASAB), Youth Services Advisory Board (YSAC), and Advisory Council on Aging, Disabilities, and Veterans (ACADV). Both public and private agencies are active on their respective committees. The lead agency meets with appropriate staff and committees to implement the strategies of the plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Morris County completed their 2021-2025 Analysis of Impediments in 2021. The 2021-2025 Analysis of Impediments to Fair Housing Choice for Morris County and the Township of Parsippany Troy-Hills identified impediments and action steps, as well as actions taken to address them:

Impediment: A lack of affordable housing throughout Morris County disproportionately affects members

of the protected classes.

- Recommended actions steps included more oversight and technical assistance to local governments as they implement their COAH goals and continued funding of affordable housing projects. The County continued to provide such assistance through the Planning Department and funding through the Human Services Division's use of CDBG and HOME funds.

Impediment: Racially concentrated areas of poverty are found in several census tracts in Morris County. These areas may be indicative of constrained housing choice for members of the protected classes.

The County continued to fund projects that improved overall living conditions in racially concentrated areas of poverty while expanding affordable housing options in higher opportunity areas. HOME projects funded in 2022 included:

- Tenant Based Rental Assistance

Fair Housing

Impediment: Members of the protected classes are more likely to have lower incomes, higher unemployment rates, and higher poverty rates. This limits housing choice, restricting access to community assets for members of the protected classes.

The action steps recommended were to negotiate non-discrimination on the basis of income in affordable housing, which is already a state law, and to link transportation to jobs centers with RCAPs. The latter is a long-term goal.

Impediment: Morris County and Parsippany's public transportation systems are fragmented and could more adequately provide access to jobs and services for members of the protected classes.

These actions steps are also long term in that improving the transportation network is a slow-moving process. The Planning Department continues to work with New Jersey Transportation Planning Agency (NJTPA) to promote expanded service, and with municipalities to capitalize on areas that have service by increasing density.

Impediment: Members of the protected classes are disproportionately denied mortgages in the private sector. The recommended action step of providing homebuyer assistance has not yet been implemented.

HOME funds have been directed to several homebuyer activities, notably Habitat for Humanity, which provide affordable homeownership. The Housing Partnership provides homebuyer education classes for prospective homeowners.

Impediment: Morris County’s monitoring and evaluation procedures do not properly track fair housing expenditures. Other policy components related to fair housing require revision.

The Community Development office has enhanced procedures for tracking fair housing expenditures, such as mapping the past five years of affordable housing development and charting this progress on a spreadsheet. The monitoring tools have been re-designed to include fair housing outreach efforts and the use of the fair housing logo by subrecipients who develop new housing.

Impediment: Fair housing education and outreach efforts may not satisfy need.

The Fair Housing Task Force planned a Fair Housing education program but was shut down by COVID.

Impediment: Morris County’s subrecipients may not be aware of their obligation to affirmatively further fair housing. Subrecipients zoning ordinances and/or attitudes towards affordable housing development may be restricting housing choice for members of the protected classes in higher opportunity areas of the County.

The County will continue to provide technical assistance to municipalities on their zoning and land use issues.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All activities are monitored on both an on-going basis through construction or service drawdown requests and via on-site visits to verify information and or complete wage monitoring requirements.

Fiscal monitoring of activities includes the review and approval of activity budgets, compliance with executed grant agreements and review and approval of vouchers.

Staff attend meetings with contractors for construction and rehabilitation activities to assure their compliance with HUD requirements and inspections are conducted as work progresses.

Site visits were not made to social service providers in 2022 due to COVID. By conducting desk monitoring rather than on-site, program activity and fiscal and regulatory compliance was assessed. Activity files are maintained with the necessary documentation.

To ensure long-term compliance for HOME projects, annual income verification procedures are in place as well as on-site monitoring and inspections every three years. This monitoring enables staff to ensure compliance with the following:

- Period of affordability
- Income of tenants and source documentation
- Amount of rent charged
- Housing quality standards of facility

Desk monitoring for 2022 was delayed due to Covid but has since resumed for 2023.

All subrecipients must follow competitive bidding practices and include outreach to MBE/WBE vendors in their process. Their efforts are monitored prior to the award of contracts.

To ensure that the County is addressing the long-term goals for the program, it matches activities to the goals in the award process for selecting projects for the fiscal year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name MORRIS COUNTY
Organizational DUNS Number 080611700
UEI
EIN/TIN Number 226002462
Identify the Field Office NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms
First Name Amy
Middle Name M
Last Name Archer
Suffix
Title Division Director, CBHS, Office of Community Development

ESG Contact Address

Street Address 1 PO Box 900
Street Address 2
City Morristown
State NJ
ZIP Code -
Phone Number 9732856852
Extension
Fax Number
Email Address aarcher@co.morris.nj.us

ESG Secondary Contact

Prefix	Mrs
First Name	Linda
Last Name	Clark
Suffix	
Title	Community Development Coordinator
Phone Number	9732856033
Extension	
Email Address	laclark@co.morris.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

DRAFT

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nighths provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities



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PGM Year: 2017
Project: 0001 - Town of Boonton - Church Street Drainage
IDIS Activity: 1349 - Boonton-Church St. Drainage

Status: Completed 8/8/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 56 Church Rd Boonton, NJ 07005-8857 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2018

Description:
 Installation of 300LF of under drain to capture ground water.
 Two new inlets, curb and sidewalk improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$65,000.00	\$0.00	\$65,000.00
Total	Total			\$65,000.00	\$0.00	\$65,000.00

Proposed Accomplishments
 People (General) : 835
 Total Population in Service Area: 835
 Census Tract Percent Low / Mod: 53.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Town enlisted architectural firm to complete bid package. Accomplishments will be contained in PY 2018.	
2018	Bid package approved 8/22/2018, Bid opening Sept. 12, 2018. Numerous changes at the municipal level postponed the project in addition to the pandemic. Project is now 90% completed and will close out soon.	
2019	Bids to be received July 5, 2020.	
2020	Boonton project underway. Expecting final vouchers in September.	
2021	The underdrain on Church Street in Boonton has been successfully installed at this time. This will helped the flooding in the area.	



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PGM Year: 2018
Project: 0013 - Township of Rockaway Senior center improvements
IDIS Activity: 1384 - Twp of Rockaway Senior Center Improvements

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2019

Description:
 Upgrades to include flooring, walls, ceilings and ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Municipality's engineer is preparing specs	
2020	Bid was awarded 12/8/2020 to Greater Bergen Community Action. The improvements are nearly completed. Final walk through scheduled for August.	



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PGM Year: 2018
Project: 0025 - Delta Supportive Housing
IDIS Activity: 1406 - Delta Community Supports
Status: Completed 5/15/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2021

Description:
 Removal & replacement of (2) HVAC systems in order to bring code compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$17,986.00	\$17,986.00	\$17,986.00
Total	Total			\$17,986.00	\$17,986.00	\$17,986.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	3	0	3	0
Total	3	0	3	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Replace HVAC System in Group Home for Disabled Men.	



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PGM Year: 2019
Project: 0025 - County Housing Rehabilitation and Delivery Costs
IDIS Activity: 1416 - Housing Rehabilitation
Status: Open **Objective:** Provide decent affordable housing
Location: 1 Medical Dr Morris Plains, NJ 07950-3155 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2019

Description:
 single-family homeowner occupied housing rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$33,094.00	\$3,436.56	\$33,094.00
	PI			\$84,419.00	\$0.00	\$84,419.00
Total	Total			\$117,513.00	\$3,436.56	\$117,513.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	All beneficiaries counted on activity 1328 - FY 2016.	
2020	All beneficiaries counted on activity 1328 - FY 2016.	



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PGM Year: 2019
Project: 0009 - Twp of Montville - Senior House
IDIS Activity: 1418 - Montville-Senior House Doors & Security

Status: Completed 12/1/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 35 Main Rd Montville, NJ 07045-9571 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

Activity will include removal of existing doors & replacing with ADA compliant doors and the installation of a new security system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$20,567.45	\$20,567.45	\$20,567.45
Total	Total			\$20,567.45	\$20,567.45	\$20,567.45

Proposed Accomplishments

Public Facilities : 285

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,000	300
Black/African American:	0	0	0	0	0	0	100	50
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	300	150
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,400	500



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,000
Moderate	0	0	0	400
Non Low Moderate	0	0	0	0
Total	0	0	0	1,400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2022	This project allowed for the replacement of the existing outdated doors at Township of Montville Senior House.	



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PGM Year: 2019
Project: 0008 - Borough of Mendham Senior Center
IDIS Activity: 1419 - Mendham Borough-Garabrant /Senior Center

Status: Completed 8/8/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 4 Wilson St Mendham, NJ 07945-1404 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:
 The installation of a new HVAC system including safety railings around units and smoke detector wtest station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$51,940.00	\$0.00	\$51,940.00
Total	Total			\$51,940.00	\$0.00	\$51,940.00

Proposed Accomplishments

Public Facilities : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	11
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The HVAC center has been updated to code at the Borough of Mendham Garabrant center.	



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PGM Year: 2019
Project: 0012 - Twp of Rockaway - Senior Center
IDIS Activity: 1421 - Twp of Rockaway-Senior Center Upgrades

Status: Open Objective: Create suitable living environments
 Location: 19 Mount Hope Rd Rockaway, NJ 07866-2406 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:
 Construction & restoration of lower level of Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$53,426.00	\$0.00	\$0.00
Total	Total			\$53,426.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2,396

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019	Objective:	Create suitable living environments
Project:	0005 - Town of Boonton - Kanouse Park	Outcome:	Availability/accessibility
IDIS Activity:	1427 - Boonton-Kanouse Park Playground	Matrix Code:	Parks, Recreational Facilities (03F)
Status:	Completed 2/23/2023 12:00:00 AM	National Objective:	LMA
Location:	174 Kanouse St Boonton, NJ 07005-2216		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:
 Upgrade of playground equipment and rubberized safety surface.
 This playground will be a town wide benefit due to the equipment is specialized for accessibility for 2-5 year old special needs children with autism andor sensory processing disorder.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$16,408.15	\$16,408.15	\$16,408.15
		2019	B19UC340105	\$80,000.00	\$80,000.00	\$80,000.00
		2021	B21UC340105	\$8,144.85	\$8,144.85	\$8,144.85
Total	Total			\$104,553.00	\$104,553.00	\$104,553.00

Proposed Accomplishments
 Public Facilities : 2,670
 Total Population in Service Area: 8,275
 Census Tract Percent Low / Mod: 29.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project was bid and has to be rebid for lack of bidders.	
2023	The newly installed playground and play surface has been completed and meets all public playground safety standards.	



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PGM Year: 2019
Project: 0010 - Morristown Tennis Courts
IDIS Activity: 1428 - Morristown-Gramby Park Upgrades

Status: Completed 8/8/2022 12:00:00 AM
 Location: 25 George St Morristown, NJ 07960-4007

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:
 Upgrades to Gramby Park to include clearinggrading of tennis court surface, asphalt surface, chain link fencing, concrete sidewalk, curbing, re-seeding, fertilization and seeding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$80,000.00	\$0.00	\$80,000.00
Total	Total			\$80,000.00	\$0.00	\$80,000.00

Proposed Accomplishments
 Public Facilities : 2,790
 Total Population in Service Area: 8,825
 Census Tract Percent Low / Mod: 48.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project was bid and awarded to AA Berms LLC	
2022	Project was completed successfully. The park now has a new court for the LMA to enjoy.	



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PGM Year: 2019
Project: 0024 - Habitat For Humanity Housing Rehabilitation
IDIS Activity: 1444 - Habitat-Rehab Program
Status: Completed 5/22/2023 12:00:00 AM
Location: 274 S Salem St Randolph, NJ 07869-1616
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/06/2021

Description:
 Activity will provide exterior and interior repairs, weatherization, energy efficiency problems, grab bars, handrails, water leaks, broken windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$50,000.00	\$3,917.33	\$50,000.00
Total	Total			\$50,000.00	\$3,917.33	\$50,000.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	In 2021 a total of 9 homes throughout Morris County were rehabbed. Boiler replacement, roof replacement, gutter replacement and installation.	



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PGM Year: 2019
Project: 0025 - County Housing Rehabilitation and Delivery Costs
IDIS Activity: 1445 - Housing Rehabilitation-Delivery of Costs
Status: Completed 4/13/2023 12:00:00 AM
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/12/2020

Description:
 Administration of Homeowner Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$75,000.00	\$0.00	\$75,000.00
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Housing Rehabilitation program continues. Work is tied to activity 1328.	
2022	The Rehabilitation Program continues to serve low/low mod income homeowners with code violation & health & safety issues. all accomplishment/beneficiary data recorded in #1416-Rehabilitation Program	



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PGM Year: 2019
Project: 0034 - Administration
IDIS Activity: 1446 - CDBG Administration
Status: Completed 5/2/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2019

Description:
 Administration of the CDBG Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$321,127.55	\$0.00	\$321,127.55
Total	Total			\$321,127.55	\$0.00	\$321,127.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - Township of Pequannock Senior Center Roof Replacement
IDIS Activity: 1457 - Senior Center Roof Replacement-Pequannock
Status: Completed 10/25/2022 12:00:00 AM
Location: 530 Newark Pompton Tpke Pompton Plains, NJ 07444-1744
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:

This activity entails the replacement of the roof at the Pequannock Senior Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$20,711.00	\$20,711.00	\$20,711.00
Total	Total			\$20,711.00	\$20,711.00	\$20,711.00

Proposed Accomplishments

Public Facilities : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	390	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	200
Moderate	0	0	0	200
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Work is underway on the project and nearly complete.	



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PGM Year: 2020
Project: 0002 - Township of Washington Senior Center Expansion
IDIS Activity: 1458 - Senior Center Expansion-Washington Twp.
Status: Open
Location: 37 E Springtown Rd Long Valley, NJ 07853-3342
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2021

Description:
 Upgrades to Senior Center to include electrical, mechanical, masonry, millwork & painting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$80,000.00	\$72,000.00	\$72,000.00
Total	Total			\$80,000.00	\$72,000.00	\$72,000.00

Proposed Accomplishments

Public Facilities : 470

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Town of Morristown Harrison St Playground Improvements
IDIS Activity: 1459 - Harrison Street Playground Improvements-Morristown

Status: Completed 1/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 68 Harrison St Morristown, NJ 07960-3827 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 The upgrades are to include fencing, repurposing of existing asphalt court, topsoiling, fertilization and benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$24,480.49	\$24,480.49	\$24,480.49
		2018	B18UC340105	\$31,218.01	\$31,218.01	\$31,218.01
		2019	B19UC340105	\$19,550.00	\$19,550.00	\$19,550.00
		2020	B20UC340105	\$4,751.50	\$4,751.50	\$4,751.50
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 Public Facilities : 2,215
 Total Population in Service Area: 2,215
 Census Tract Percent Low / Mod: 72.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Bids received June 4, 2021. Work to start in July.	
2023	Playground Project completed and to benefit town's low-moderate income areas.	



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PGM Year: 2020
Project: 0010 - Town of Boonton Parking Lot Improvement
IDIS Activity: 1460 - Plane Street Parking Lot-Boonton
Status: Open
Location: 1 Plane St Boonton, NJ 07005-1719
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 Activity will correct safety issues including paving of the parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 8,165
 Total Population in Service Area: 8,275
 Census Tract Percent Low / Mod: 29.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0001 - Wharton Borough Library Parking Lot Renovations
IDIS Activity: 1461 - Library Parking Lot Parking Lot Renovations-Wharton
Status: Completed 6/19/2023 12:00:00 AM
Location: 15 S Main St Wharton, NJ 07885-1911
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2020

Description:
 Improvements to the Library parking lot to include resurfacing, handicapped parking spaces, ramps, lighting, curbing and sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 Public Facilities : 6,490
 Total Population in Service Area: 6,590
 Census Tract Percent Low / Mod: 51.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Bids received and awarded to Reivax. Work should begin shortly.	
2023	Library parking lot reconstruction, included paving, lighting, curbs, sidewalks and handicap accessible ramps.	



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PGM Year: 2020
Project: 0009 - Borough of Madison Sanitary Sewer Lining
IDIS Activity: 1462 - Sanitary Sewer Lining-Madison
Status: Open
Location: 25 Plain St Madison, NJ 07940-1540
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2020

Description:
 This activity will greatly improve the water flow system and benefit the households within the system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 975
 Total Population in Service Area: 860
 Census Tract Percent Low / Mod: 59.30

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - Borough of Netcong Watermain Improvements
IDIS Activity: 1463 - Watermain Improvements-Netcong
Status: Completed 6/19/2023 12:00:00 AM
Location: 4 Elm St Netcong, NJ 07857-1439
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/18/2020

Description:
 Watermain replacement converted to ductile iron pipe along Elm Street between Wiltop Road & Oak Street

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 People (General) : 1,946
 Total Population in Service Area: 1,945
 Census Tract Percent Low / Mod: 52.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Three residential water lines replaced along with 325 linear feet of transite water main replacement.	



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PGM Year: 2020
Project: 0011 - Borough of Rockaway Fire Hydrant Replacement
IDIS Activity: 1464 - Fire Hydrant Replacement-Boro of Rockaway

Status: Completed 9/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 57 Ogden Ave Rockaway, NJ 07866-3118 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 Replacement of (10) fire hydrants that present a safety issue.
 Valve replacement parts are obsolete.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 People (General) : 3,905
 Total Population in Service Area: 5,970
 Census Tract Percent Low / Mod: 39.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Replaced 10 existing fire hydrants which were outdated and presented a safety issue.	
2022	Replacement of 10 existing fire hydrants which were outdated and presented a safety issue.	



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PGM Year: 2020
Project: 0013 - Township of Roxbury Street Improvement
IDIS Activity: 1466 - Kings Hwy Resurfacing-Roxbury

Status: Completed 8/8/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 225 Kings Hwy Landing, NJ 07850-1060 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 The milling and paving on Kings Hwy along with asphalt base, if necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$80,000.00	\$0.00	\$80,000.00
Total	Total			\$80,000.00	\$0.00	\$80,000.00

Proposed Accomplishments
 People (General) : 1,610
 Total Population in Service Area: 1,610
 Census Tract Percent Low / Mod: 37.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Paving of Kings Highway is completed. This benefitted the residents of the LMA to safely travel.	



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PGM Year: 2020
Project: 0008 - Township of Montville Stormwater Improvements
IDIS Activity: 1467 - Stormwater Improvements-Montville
Status: Open
Location: 6 Margaret Dr Pine Brook, NJ 07058-9744
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:

Construction of curbing to help facilitate storm water drainage which was causing erosion of propertyland during rain and snow.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 820
 Total Population in Service Area: 2,680
 Census Tract Percent Low / Mod: 30.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Zufall Health Center Building Renovation
IDIS Activity: 1469 - Health Center Upgrades-Zufall
Status: Open
Location: 4 Atno Ave Morristown, NJ 07960-3802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 Upgrades to the Center to include new roof, siding & windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$79,213.00	\$0.00	\$0.00
Total	Total			\$79,213.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 8,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0014 - Hope House Operation Fix It *Cancel Project*
IDIS Activity: 1478 - Operation Fix-It Program-Catholic Charities

Status: Completed 7/11/2023 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:
 Provides minor home repairs to low and lowmod income homeowners in order to maintain and stay in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$62,630.61	\$0.00	\$62,630.61
Total	Total			\$62,630.61	\$0.00	\$62,630.61

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The program was shut down for most of the year due to COVID. Only 9 homes were rehabilitated as a result.	



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PGM Year: 2020
Project: 0016 - Morris County Housing Rehabilitation
IDIS Activity: 1479 - Rehabilitation Program
Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2020

Description:
 Single Family Rehabilitation Program for LowLow Mod income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$25,000.00	\$15,071.30	\$20,071.30
	PI			\$9,494.00	\$0.00	\$9,494.00
Total	Total			\$34,494.00	\$15,071.30	\$29,565.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Partial payment made - funds are being disbursed from the oldest years first, 1328 and 1343.	



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PGM Year: 2020
Project: 0016 - Morris County Housing Rehabilitation
IDIS Activity: 1480 - Delivery of Cost-Rehab
Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2022

Description:
 Rehabilitation Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$49,758.00	\$24,578.54	\$49,758.00
Total	Total			\$49,758.00	\$24,578.54	\$49,758.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0019 - Avidd Community Services Accessibility Project
IDIS Activity: 1481 - Aging in Place-Group Homes-AVIDD
Status: Open
Location: 695 Boonton Ave Boonton, OK 07005-1601
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 Activity encompasses deck replacement, accessible ramp and shower in 3 group homes for disabled adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$59,225.00	\$0.00	\$0.00
Total	Total			\$59,225.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0020 - NewBridge Services, Inc. Rehabilitation
IDIS Activity: 1482 - Birch Street Rehab-NewBridge Services

Status: Completed 10/24/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 411 Birch St Boonton, NJ 07005-1703 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:

A 2 units residential property housing 3 individuals diagnosed with serious mental illness.
 Upgrades include a deck, rear entry reconstruction, retaining wall, repaving of driveway and sidewalk.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$52,080.00	\$16,478.75	\$52,080.00
Total	Total			\$52,080.00	\$16,478.75	\$52,080.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2022	The property's long retaining wall was replaced for the safety of the residents and stability of driveway and sidewalk.	



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PGM Year: 2020
Project: 0017 - Morris County Housing Authority Morris Mews Security Improvements
IDIS Activity: 1483 - Mews Security Improvements-MC Housing Authority
Status: Open **Objective:** Create suitable living environments
Location: 93 Ketch Rd Morristown, NJ 07960-2672 **Outcome:** Availability/accessibility
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:

Activity will entail the installation of a security system throughout seven buildings at the Housing Authority's Morris Mews complex. This will include cameras for all entryways/lobby areas, access control system and video intercom system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 134

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0018 - Madison Housing Authority Loantaka Way HVAC
IDIS Activity: 1484 - Loantaka Way HVAC-Madison Housing Authority

Status: Open Objective: Create suitable living environments
 Location: 30 Loantaka Way Apt A 30L Loantaka Way Madison, NJ Outcome: Availability/accessibility
 07940-1900 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:
 this activity will provide an upgrade in the HVAC systems of 12 apartments for better air ventilation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Work is being rebid due to lack of bidders.	



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PGM Year: 2020
Project: 0029 - CDBG Program Administration
IDIS Activity: 1485 - CDBG Program Administration
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:
 CDBG Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$282,752.82	\$0.00	\$261,689.73
Total	Total			\$282,752.82	\$0.00	\$261,689.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - Morris Habitat for Humanity Neighborhood Revitalization
IDIS Activity: 1494 - Morris Habitat-Neighborhood Revitalization Program
Status: Open
Location: 274 S Salem St Randolph, NJ 07869-1616
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description:
 Providing repairs to homes of seniors and lowlow mod income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$50,000.00	\$16,308.83	\$16,308.83
Total	Total			\$50,000.00	\$16,308.83	\$16,308.83

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0036 - cv Emergency Shelter Operations
IDIS Activity: 1497 - CV-Motel Nights/Food/Transportation-Office of Temporary Assistance

Status: Open Objective: Create suitable living environments
 Location: 540 W Hanover Ave Morristown, NJ 07960-2500 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/15/2021

Description:
 CV-Motel Nights, Food and Transportation for homeless households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$70,000.00	\$0.00	\$11,338.00
Total	Total			\$70,000.00	\$0.00	\$11,338.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Eight (4) households were served with 16 people.	



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PGM Year: 2020
Project: 0039 - cv Public Services - food pantry and nutrition sites
IDIS Activity: 1502 - CV-Food Reimbursement - Pantries
Status: Open
Location: 540 W Hanover Ave Morristown, NJ 07960-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/15/2021

Description:
 Food reimbursement providing food to food pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0041 - CV Legal Services
IDIS Activity: 1503 - CV-Legal Services

Status: Open
Location: 30 Schuyler Pl Morristown, NJ 07960-5193
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 Providing legal services for people faced with eviction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$246,225.00	\$153,900.00	\$153,900.00
Total	Total			\$246,225.00	\$153,900.00	\$153,900.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0039 - cv Public Services - food pantry and nutrition sites
IDIS Activity: 1504 - CV - Food Nutrition Program
Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/15/2021

Description:
 Hazard Pay for food delivery during Covid

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$27,339.00	\$0.00	\$0.00
Total	Total			\$27,339.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0043 - CDBG CV Interfaith - mobile delivery
IDIS Activity: 1505 - CDBG CV-1 Interfaith Food Pantry-Mobile Delivery
Status: Open
Location: 2 Executive Dr Morris Plains, NJ 07950-2153
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/14/2021

Description:
 This activity will deliver food to lowlow mod and elderly people directly impacted by the COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$154,750.00	\$0.00	\$0.00
Total	Total			\$154,750.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	no beneficiareis to date	



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PGM Year: 2020
Project: 0044 - CV Suicide Prevention
IDIS Activity: 1506 - CV-Mental Health-Suicide Prevention Services

Status: Open
Location: 300 Littleton Rd Parsippany, NJ 07054-4841
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 Suicide Prevention Services due to COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$296,243.00	\$198,955.62	\$198,955.62
Total	Total			\$296,243.00	\$198,955.62	\$198,955.62

Proposed Accomplishments

People (General) : 1,780

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	468	0
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	634	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	634
Non Low Moderate	0	0	0	0
Total	0	0	0	634
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0046 - CDBG CV Administration
IDIS Activity: 1508 - CDBG CV-1-Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 Administration for CDBG CV-1 activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$36,011.00	\$150.00	\$2,978.75
Total	Total			\$36,011.00	\$150.00	\$2,978.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0049 - CV Community Directed Projects
IDIS Activity: 1511 - CV3 Roots & Wings-COVID Expenses
Status: Completed 8/12/2022 12:00:00 AM
Location: 75 Bloomfield Ave Denville, NJ 07834-2735
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 COVID Expenses

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$38,000.00	\$0.00	\$38,000.00
Total	Total			\$38,000.00	\$0.00	\$38,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Roots provided assistance to 16 young adults	



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PGM Year: 2020
Project: 0049 - CV Community Directed Projects
IDIS Activity: 1512 - cv 3 Cornerstone - Senior Home Meal Delivery
Status: Open
Location: 80 Washington St Morristown, NJ 07960-6817
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 Weekly home food delivery to seniors in Morris County

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$38,007.00	\$38,007.00	\$38,007.00
Total	Total			\$38,007.00	\$38,007.00	\$38,007.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	37
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	37



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Cornerstone provided meals to 50 seniors	



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PGM Year: 2020
Project: 0049 - CV Community Directed Projects
IDIS Activity: 1513 - CV3 Community Hope - Prevention and Response Project
Status: Open
Location: 959 Route 46 Parsippany, NJ 07054-3409
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 Supplement to salary for prevention specialist and supplies/equipment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$362,529.00	\$71,662.26	\$71,662.26
Total	Total			\$362,529.00	\$71,662.26	\$71,662.26

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0049 - CV Community Directed Projects
IDIS Activity: 1514 - CV3 Zufall - facility & service enhancements
Status: Open
Location: 2 Atno Ave Morristown, NJ 07960-3802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2021

Description:
 supplement salaries for clinical service positions at the Zufall Health Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340105	\$549,900.00	\$0.00	\$0.00
Total	Total			\$549,900.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0025 - Morris County Housing Rehabilitation
IDIS Activity: 1515 - Morris County Housing Rehab 2021
Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/06/2021

Description:
 Residential Homeowner Rehabilitation Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$28,762.00	\$7,100.00	\$7,100.00
	PI			\$102,401.00	\$62,796.31	\$102,401.00
Total	Total			\$131,163.00	\$69,896.31	\$109,501.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0028 - CDBG Program Administration
IDIS Activity: 1516 - FY 2021 Administration CDBG

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:
 Ongoing program nmanagmenet and oversight

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$352,551.00	\$183,899.86	\$274,980.60
Total	Total			\$352,551.00	\$183,899.86	\$274,980.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0016 - Jersey Battered Women's Service Child Counseling
IDIS Activity: 1517 - JBWS Children's Counseling
Status: Completed 11/15/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 JBWS provides counseling sessions for 12 children of battered women at the JBWS residential facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	This activity provided counseling services for 14 low/moderate income families with children that are homeless.	



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PGM Year: 2021
Project: 0018 - Morristown Neighborhood House
IDIS Activity: 1518 - Morristown Neighborhood House School Age Scholarships
Status: Completed 10/25/2022 12:00:00 AM
Location: 12 Flagler St Morristown, NJ 07960-3913
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:

School age child care scholarship funding to subsidize a minimum of 50 child care scholarships slots for low income families at the before and after school program at the Morristown Neighborhood House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$40,000.00	\$24,000.00	\$40,000.00
Total	Total			\$40,000.00	\$24,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	50	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						50
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						50
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This activity provided Child care Scholarships for low income children.	



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PGM Year: 2021
Project: 0017 - Homeless Solutions, Inc. Child Care Scholarships
IDIS Activity: 1519 - Homeless Solutions Childcare Scholarships

Status: Completed 5/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 3 Wing Dr Cedar Knolls, NJ 07927-1010 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Activity will provide child care services scholarships for children that are in the Emergency Shelter and Transitional Housing Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$32,769.00	\$32,769.00	\$32,769.00
Total	Total			\$32,769.00	\$32,769.00	\$32,769.00

Proposed Accomplishments

People (General) : 53

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	7
Black/African American:	0	0	0	0	0	0	8	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	4
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The childcare assistance provided from PY2021 funding served 8 homeless families to be able to afford childcare.	



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PGM Year: 2021
Project: 0019 - Children on the Green
IDIS Activity: 1520 - Children on the Green Childcare Scholarships

Status: Completed 10/25/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 50 S Park Pl Morristown, NJ 07960-3943 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:
 This activity will provide childcare scholarships for low income families livingworking in the Morristown area.Activity will provide child care scholarships for low income families livingworking in the Morristown area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						3
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	This activity provided child care scholarships for low income families.	



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PGM Year: 2021
Project: 0006 - MCHA Playground Improvements
IDIS Activity: 1522 - Morris County Housing Authority Basketball Court

Status: Open Objective: Create suitable living environments
 Location: 99 Ketch Rd Morristown, NJ 07960-2606 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Activity would include the installation of security lighting, resurfacing and lining the basketball court, new fencing, backboards, rims and nets, signage and road repair to the basketball court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$44,660.00	\$0.00	\$0.00
Total	Total			\$44,660.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 215

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0012 - Township of Roxbury Street Improvement (Phase III)
IDIS Activity: 1523 - Township of Roxbury Kings Highway Resurfacing Phase III

Status: Completed 5/9/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 257 Kings Hwy Landing, NJ 07850-1060 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Activity will include milling and paving along Kings Highway along with asphalt base.
 The roadway contains uneven pavement and deterioration, which requires frequent maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 People (General) : 105
 Total Population in Service Area: 1,035
 Census Tract Percent Low / Mod: 35.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Kings Highway Phase III was finalized and Completed with improved access to public facility improvements.	



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PGM Year: 2021
Project: 0002 - Library of the Chathams ADA Improvements
IDIS Activity: 1524 - Library of the Chatams ADA Handicapped Ramp Project
Status: Open **Objective:** Create suitable living environments
Location: 214 Main St Chatham, NJ 07928-2411 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Activity will include the removal of the existing ramp, installation of a new landing at the entrance doors, installation of wide concrete stairs with handrails, new ADA compliant ramp as well as restriping of the parking lot and installation of a new depressed curb to accessible parking spaces.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 19,114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021

Project: 0003 - Wharton Borough Library Window Replacement

IDIS Activity: 1525 - Borough of Wharton Library Window Replacement

Status: Open

Location: 15 S Main St Wharton, NJ 07885-1911

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:

This activity would entail the replacement of all the windows and frames throughout the library, which was built in 1977 and is in disrepair resulting in water leaks, drafts and energy inefficiencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 3,380

Total Population in Service Area: 6,590

Census Tract Percent Low / Mod: 51.29

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0007 - Borough of Madison Sanitary Sewer Rehabilitation
IDIS Activity: 1526 - Borough of Madison Sanitary Sewer Rehabilitation

Status: Open Objective: Create suitable living environments
 Location: 25 Plain St Madison, NJ 07940-1540 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 This activity will greatly improve the sanitary sewer system in order to correct the structural damage as well as infiltration and inflow problems and provide clean water to all households within the system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 975
 Total Population in Service Area: 1,835
 Census Tract Percent Low / Mod: 44.41

Annual Accomplishments
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PGM Year: 2021
Project: 0008 - Borough of Butler Watermain Improvements (Phase II)
IDIS Activity: 1527 - Borough of Butler S Gifford St Water Main Rep-Phase II

Status: Completed 11/15/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 12 S Gifford St Butler, NJ 07405-1360 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Watermain replacement to alleviate reduced pressure and failed services.
 Activity includes replacing 710 feet of water main on South Gifford to Kiel Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 People (General) : 1,045
 Total Population in Service Area: 1,045
 Census Tract Percent Low / Mod: 29.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Water Main replacement to alleviate reduced pressure and failed services. Replaced 710 feet of water main on South Gifford to Kiel Avenue in the Borough of Butler, NJ.	



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PGM Year:	2021		
Project:	0010 - Borough of Netcong Watermain Improvements		
IDIS Activity:	1528 - Borough of Netcong Hillside Avenue Water Main Improvement		
Status:	Open	Objective:	Create suitable living environments
Location:	14 Hillside Ave Netcong, NJ 07857-1230	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Watermain replacement and services in the area are necessary due to the fact that the interior pipes are deteriorated due to build up, which causes water quality issues for the residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1,305
 Total Population in Service Area: 1,305
 Census Tract Percent Low / Mod: 42.15

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0020 - CASA		
IDIS Activity:	1529 - CASA Child Advocacy Case Supervisor Position		
Status:	Completed 10/25/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	18 Cattano Ave Morristown, NJ 07960-6846	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Provides salary support for the Executive Director and Case Supervisor in order to mentor abused and neglected foster youth who are part of the court system and presently living in foster homes and residential facilities.
 The salary also includes the training of new volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$49,999.94	\$24,240.53	\$49,999.94
Total	Total			\$49,999.94	\$24,240.53	\$49,999.94

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	13
Black/African American:	0	0	0	0	0	0	17	10
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	107	23	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						107
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						107
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	This grant will fund the executive director and supervisor positions who mentor abused and neglected children.	



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PGM Year: 2021
Project: 0021 - Deirdre O'Brien Child Advocacy Center
IDIS Activity: 1530 - Deirdre O'Brien Clinical Counseling Program

Status: Completed 10/24/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 8 Court St Morristown, NJ 07960-5112 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Salary program will be used to maintain a clinician in the clinical Counseling Program, which provides counseling to those who have suffered abuse and/or witnessed violence in the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$50,000.00	\$18,500.00	\$50,000.00
Total	Total			\$50,000.00	\$18,500.00	\$50,000.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	13
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	19	13	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						19
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						19
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Program provided clinical counseling and case management to child victims of abuse and/or neglect.	



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PGM Year: 2021
Project: 0026 - Roots & Wings Case Management/Counseling
IDIS Activity: 1531 - Roots & Wings Case Mgmt & Cnslg Children Aged Out of Foster
Status: Completed 10/20/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 75 Bloomfield Ave Ste 303 Suite 303 Denville, NJ 07834-2735 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Provide case management services to aged out foster youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$40,000.00	\$15,712.00	\$40,000.00
Total	Total			\$40,000.00	\$15,712.00	\$40,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Provides case management and counseling services for aged out foster youth	



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PGM Year: 2021
Project: 0022 - Family Promise Case Management
IDIS Activity: 1532 - Family Promise Community Outreach Program

Status: Completed 10/26/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 51 Washington St Morristown, NJ 07960-6811 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Activity will offset salary costs for the Director

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	31
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	231	33



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	9
Moderate	0	0	0	67
Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity provided services to address chronically homeless population at risk.	



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PGM Year: 2021
Project: 0011 - Township of Pequannock Street Improvements
IDIS Activity: 1533 - Township of Pequannock Mead Place Street Improvement

Status: Completed 12/28/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 3 Meade Pl Pompton Plains, NJ 07444-1016 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:
 Project will include the pavement subbase repairs at all of the utility trenches on the roadway.
 Reconstruction of existing drainage structures, installation of water quality inlet heads, new striping and signage at Mountain Ave., milling and resurfacing of the roads.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments
 People (General) : 635
 Total Population in Service Area: 3,905
 Census Tract Percent Low / Mod: 36.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The completed project has raised the pavement condition index from 76 to 100. The installation of new drainage, reprofiling areas of the the roadway and reconstructed drainage structures to the roadway.	



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PGM Year: 2021
Project: 0004 - YCS Group Home Improvements
IDIS Activity: 1544 - YCS Group Home Improvements

Status: Completed 6/19/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 25 E Salem St Hackensack, NJ 07601-7427 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 This activity will involve improvements to the Youth Consultation Service, Inc. group home located on Pamela Drive, including replacement of roof, siding, and windows, and installation of a generator to assist with periodic power outages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$61,350.00	\$61,350.00	\$61,350.00
Total	Total			\$61,350.00	\$61,350.00	\$61,350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	4	0	4	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	New roofing, siding and windows installed.	



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PGM Year: 2021
Project: 0005 - Avidd Community Services Group Home Improvements
IDIS Activity: 1545 - Avidd Community Services Group Home Improvements
Status: Open
Location: 92 Broadway Denville, NJ 07834-2761
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2021

Description:
 Health and safety improvements to three group homes run by Avidd Community Services of NJ.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$62,000.00	\$0.00	\$0.00
Total	Total			\$62,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0009 - Morristown Columbia Street Improvements
IDIS Activity: 1549 - Morristown Columba Street Drainage Improvements
Status: Open
Location: 22 Columbia Rd Morristown, NJ 07960-4518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 Street improvements will address safety hazards due to drainage and flooding issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 2,215
 Total Population in Service Area: 2,215
 Census Tract Percent Low / Mod: 72.23

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - Township of Montville Sidewalk Construction
IDIS Activity: 1553 - Township of Montville Sidewalk Construction

Status: Completed 9/1/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 66 Bloomfield Ave Pine Brook, NJ 07058-9708 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 Addition of a new sidewalk along the southern right-of-way of Bloomfield Avenue, running from approximately Margaret Drive to meet the existing sidewalk at Hook Mountain Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 820
 Total Population in Service Area: 2,680
 Census Tract Percent Low / Mod: 30.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project completion will allow safe pedestrian access to businesses.	



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PGM Year: 2021
Project: 0014 - Borough of Victory Gardens Sidewalk Construction
IDIS Activity: 1554 - Borough of Victory Gardens Sidewalk Construction
Status: Open
Location: 15 Coolidge Ave Dover, NJ 07801-5605
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 Activities include installation of concrete sidewalk and driveway aprons along one side of Coolidge Avenue and along Monroe Avenue a distance of 165 feet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$27,950.00	\$0.00	\$0.00
Total	Total			\$27,950.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1,516
 Total Population in Service Area: 1,595
 Census Tract Percent Low / Mod: 72.10

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0023 - Morris Habitat for Humanity Neighborhood Revitalization
IDIS Activity: 1563 - Morris Habitat for Humanity Neighborhood Revitalization
Status: Open
Location: 274 S Salem St Randolph, NJ 07869-1616
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 Activities include mobility, safety, and energy efficient improvements, installation of grab bars, handrails, and handheld showers, and repair of water leaks and broken windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0024 - Hope House Operation Fix It *Cancel Project*
IDIS Activity: 1564 - Hope House Operation Fix It *CANCEL PROJECT*

Status: Canceled 7/11/2023 9:42:32 AM Objective: Create suitable living environments
 Location: 101 Bassett Hwy Dover, NJ 07801-3819 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 Activities include minor improvements to Morris County homeowners, with health and safety issues receiving priority.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0027 - L&T Housing Rehabilitation
IDIS Activity: 1566 - L&T Housing Rehabilitation
Status: Completed 10/20/2022 12:00:00 AM
Location: 1 Macdougall Ln Morristown, NJ 07960-8210
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:
 Activities involve interior improvements including replacement of carpeting with vinyl flooring, new appliances, painting of all units, repair of bathtub surrounds, replacement of front and rear entrance door locks, and repair of the closed circuit monitoring system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	1	14	1	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	20	1	20	1	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	5	5	0				
Low Mod	0	15	15	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	20	20	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	20 apartments had their old carpeting removed and new vinyl plank flooring installed on the first floor	



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PGM Year: 2021
Project: 0001 - Zufall Health Center Interior Renovation--CANCEL PROJECT
IDIS Activity: 1567 - Zufall Health Center

Status: Canceled 3/16/2023 10:40:44 AM **Objective:** Create suitable living environments
Location: 4 Atno Ave Morristown, NJ 07960-3802 **Outcome:** Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2021

Description:
 Second Floor Renovation-Interior

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0025 - Morris County Housing Rehabilitation
IDIS Activity: 1571 - Delivery Cost - Rehab
Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/28/2022

Description:
 Rehabilitation Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340105	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0023 - HSI Childcare Scholarships
IDIS Activity: 1572 - HSI Childcare Scholarships
Status: Completed 8/31/2023 12:00:00 AM
Location: 3 Wing Dr Cedar Knolls, NJ 07927-1010
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2022

Description:

Activities include provision of childcare services (before and after school programs) and summer camp scholarships for children that are in the Family and Transitional Housing Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$29,021.00	\$0.00	\$0.00
Total	Total			\$29,021.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	6
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	26	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						20
Low Mod	0	0	0						6
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						26
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Childcare scholarships provided to families of extremely low income.	



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PGM Year: 2022
Project: 0021 - CASA Child Advocacy Positions
IDIS Activity: 1575 - CASA Child Advocacy
Status: Completed 8/30/2023 12:00:00 AM
Location: 222 Ridgedale Ave Cedar Knolls, NJ 07927-2110
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:
 Funding for two Case Supervisor Salary Positions in order to mentor Morris County abused and neglected foster youth who are part of the court system presently living in foster homes and residential facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$39,020.98	\$34,583.29	\$34,583.29
Total	Total			\$39,020.98	\$34,583.29	\$34,583.29

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	6
Black/African American:	0	0	0	0	0	0	10	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	70	18	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						70
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						70
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CASA Child Advocacy Program provided assistance with court hearings, reviewing reports and consulting on court cases of abused and neglected children.	



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PGM Year: 2022
Project: 0027 - Case Management & Counseling for Aged-Out Foster Youth
IDIS Activity: 1576 - Case Management & Counseling for Aged-Out Foster Youth

Status: Completed 9/7/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 75 Bloomfield Ave Ste 303 Suite 303 Denville, NJ 07834-2735 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 Provision of case management and counseling services for foster youth who have aged out of the system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$29,020.00	\$18,264.00	\$18,264.00
Total	Total			\$29,020.00	\$18,264.00	\$18,264.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided of case management and counseling services for foster youth who have aged out of the system.	



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PGM Year: 2022
Project: 0026 - Children on the Green: Homeless Shelter Scholarship Program
IDIS Activity: 1577 - Children on the Green: Homeless Shelter Scholarship Program

Status: Completed 8/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 50 S Park Pl Morristown, NJ 07960-3943 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:

Childcare scholarships for low-income families livingworking in the Morristown area.
 First priority is given to families leaving homeless shelter.
 Subsidized tuition assistance to qualified families and those who have temporarily lost their voucher.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$19,020.00	\$0.00	\$0.00
Total	Total			\$19,020.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	8	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						8
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						8
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Childcare provided to children living in homeless shelters.	



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PGM Year: 2022
Project: 0025 - JBWS Children's Program
IDIS Activity: 1578 - JBWS Children's Program
Status: Completed 8/31/2023 12:00:00 AM
Location: PO Box 1437 Morristown, NJ 07962-1437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 Activities involve provision of counseling services for children of battered women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$19,020.00	\$0.00	\$0.00
Total	Total			\$19,020.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	7
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided counseling services for children of battered women.	



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PGM Year: 2022
Project: 0022 - Child Advocacy Center Clinical Counseling Program
IDIS Activity: 1579 - Child Advocacy Center Clinical Counseling Program

Status: Completed 4/13/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 8 Court St Morristown, NJ 07960-5112 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 The salary program will be used to maintain existing counselors as well as an additional bilingual clinician to the Clinical Counseling Program, which would provide counseling to child victims.
 The program offers individual therapy, crisis intervention, and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$39,021.00	\$39,021.00	\$39,021.00
Total	Total			\$39,021.00	\$39,021.00	\$39,021.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	10
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	13	10	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						13
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						13
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Deidre O'Brien's program provided clinical and case management to child victims of abuse and/or neglect.	



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PGM Year: 2022
Project: 0029 - Dial-a-Ride Bus for Mount Arlington
IDIS Activity: 1580 - Dial-a-Ride Bus for Mount Arlington
Status: Open
Location: 419 Howard Blvd Mt Arlington, NJ 07856-1129
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 Dial-a-Ride Bus for Mount Arlington for reliable senior bus for older residents and individuals with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$36,103.00	\$0.00	\$0.00
Total	Total			\$36,103.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021	Objective:	Create suitable living environments
Project:	0018 - Morristown Neighborhood House	Outcome:	Availability/accessibility
IDIS Activity:	1581 - Morristown Neighborhood House School Age Scholarships	Matrix Code:	Child Care Services (05L)
Status:	Canceled 3/2/2023 12:59:11 PM	National Objective:	LMC
Location:	12 Flagler St Morristown, NJ 07960-3913		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 School age child care scholarship funding to subsidize a minimum of 55 child care scholarships slots for low income families at the before and after school program at the Morristown Neighborhood House.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0024 - Family Promise Community Outreach
IDIS Activity: 1582 - Family Promise Community Outreach

Status: Open Objective: Create suitable living environments
 Location: PO Box 1494 Morristown, NJ 07962-1494 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:

Activity will support staffing for outreach programs, case management for families and the needed continuum of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$39,021.00	\$0.00	\$0.00
Total	Total			\$39,021.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0031 - Rehab Program Service Delivery
IDIS Activity: 1587 - Delivery Cost - Rehab
 Status: Open Objective: Create suitable living environments
 Location: 1 Medical Dr Morris Plains, NJ 07950-3155 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/29/2022

Description:
 Rehabilitation Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$155,440.00	\$57,953.82	\$57,953.82
Total	Total			\$155,440.00	\$57,953.82	\$57,953.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0030 - CDBG Administration
IDIS Activity: 1589 - FY 2022 Administration CDBG

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2022

Description:
 Ongoing program management and oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$384,356.00	\$84,786.61	\$84,786.61
Total	Total			\$384,356.00	\$84,786.61	\$84,786.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0028 - Morristown Neighborhood House Childcare Scholarships
IDIS Activity: 1593 - Morristown Neighborhood House School Age Scholarships

Status: Completed 9/6/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 12 Flagler St Morristown, NJ 07960-3913 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2023

Description:
 School age child care scholarship funding to subsidize a minimum of 55 child care scholarships slots for low income families at the before and after school program at the Morristown Neighborhood House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$39,019.75	\$15,224.00	\$15,224.00
Total	Total			\$39,019.75	\$15,224.00	\$15,224.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	44
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	55	44	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						55
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						55
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided School age child care scholarship funding to subsidize a minimum of 55 child care scholarships slots for low income families at the before and after school program at the Morristown Neighborhood House.	



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PGM Year: 2022
Project: 0003 - Town of Morristown-Restroom at George Gramby Park
IDIS Activity: 1595 - Restroom Building at George Gramby Memorial Park

Status: Open Objective: Create suitable living environments
 Location: 200 South St Morristown, NJ 07960-5370 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:
 Restore and rehabilitation of the existing structure to be used as a storage structure and a new prefabricated restroom will be installed outside of the floodplain.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$144.48	\$0.00	\$0.00
		2019	B19UC340105	\$124,855.52	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 2,755
 Total Population in Service Area: 2,025
 Census Tract Percent Low / Mod: 81.23

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - Borough of Wharton-Library Roof Replacement
IDIS Activity: 1596 - Borough of Wharton- Library Roof Replacement (2022)
Status: Open
Location: 10 Robert St Wharton, NJ 07885-1949
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

This project entails the replacement of the roof on the building of the Wharton Library. Installation of new roofing, weatherproofing application, windows, siding, and flashing repair of roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$49,000.00	\$0.00	\$0.00
Total	Total			\$49,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 3,380
 Total Population in Service Area: 6,590
 Census Tract Percent Low / Mod: 51.29

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - Borough of Netcong-Arbolino Park Restroom ADA Improvements
IDIS Activity: 1597 - Borough of Netcong-Arbolino Park Restroom ADA Improvements
Status: Open **Objective:** Create suitable living environments
Location: 23 Maple Ave Netcong, NJ 07857-1105 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

The fund request is for ADA improvements to the existing restroom facilities at Dominick Arbolino Memorial Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,305
 Total Population in Service Area: 1,305
 Census Tract Percent Low / Mod: 42.15

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0010 - Borough of Morris Plains-Community Center Health & Safety ADA Improvements
IDIS Activity: 1598 - Borough of Morris Plains-Community Center Health & Safety ADA Improvements (2022)
Status: Open **Objective:** Create suitable living environments
Location: 531 Speedwell Ave Morris Plains, NJ 07950-2122 **Outcome:** Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2023

Description:

The fund request is for the Community Center Health and Safety ADA Improvements to building doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$19,401.00	\$0.00	\$0.00
Total	Total			\$19,401.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 965

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0011 - Loantaka HVAC Project
IDIS Activity: 1599 - Loantaka HVAC Project (Phase 2)
Status: Open
Location: 24 Central Ave Madison, NJ 07940-1947
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2023

Description:
 The funds requested will include HVAC rehab of twelve 3-bedroom duplex units rented to low-income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$95,000.00	\$0.00	\$0.00
Total	Total			\$95,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Borough of Madison-Dodge Field Accessible Playground
IDIS Activity: 1600 - Borough of Madison-Dodge Field Accessible Playground (2022)
Status: Open **Objective:** Create suitable living environments
Location: 50 Kings Rd Madison, NJ 07940-2575 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 The funds requested will revitalize the current playground with a fully compliant and accessible play area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1,270
 Total Population in Service Area: 1,270
 Census Tract Percent Low / Mod: 42.13

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0032 - Morris County Housing Rehabilitation
IDIS Activity: 1602 - Morris County Housing Rehabilitation
Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/02/2023

Description:
 Residential Homeowner Rehabilitation Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$25,000.00	\$0.00	\$0.00
	PI			\$26,197.00	\$0.00	\$0.00
Total	Total			\$51,197.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0013 - Cook's Pond Housing Rehabilitation
IDIS Activity: 1603 - Cook's Pond Affordable Housing Rehabilitation

Status: Open Objective: Create suitable living environments
 Location: 455 Diamond Spring Rd Denville, NJ 07834-2986 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2023

Description:
 The funds will be used to replace the HVAC system and paint the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0006 - Township of Pequannock- Ryerson Ave Reconstruction
IDIS Activity: 1604 - Township of Pequannock - Ryerson Avenue Reconstruction

Status: Open Objective: Create suitable living environments
 Location: 530 Newark Pompton Tpke Pompton Plains, NJ 07444-1744 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2023

Description:

Reconstruction of the existing drainage structures, replacement of deteriorating curbing milling and resurfacing of the roadway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$113,625.00	\$0.00	\$0.00
Total	Total			\$113,625.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 14,400
 Total Population in Service Area: 3,905
 Census Tract Percent Low / Mod: 36.88

Annual Accomplishments

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PGM Year: 2022
Project: 0002 - Township of Roxbury-ADA Ramp Project
IDIS Activity: 1605 - Township Wide ADA Ramp Project

Status: Open Objective: Create suitable living environments
 Location: 1715 Route 46 Ledgewood, NJ 07852-9726 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2023

Description:
 Township Wide program to provide accessible curbs and ramps in accordance to ADA regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 4,275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - The Farm Housing Rehabilitation
IDIS Activity: 1606 - The Farm- Affordable Housing Rehabilitation
Status: Open
Location: 455 Diamond Spring Rd Denville, NJ 07834-2986
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:

Includes replacing the HVAC system, furnaces, blowers, compressors painting to rehabilitate the affordable housing development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0007 - Borough Victory Gardens - Improvements to Washington Ave
IDIS Activity: 1607 - Borough of Victory Gardens-Improvements to Washington Avenue
Status: Open
Location: 337 S Salem St Dover, NJ 07801-5627
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

This project includes milling and paving of Washington Avenue with work to pavement base, inlet repairs, curb replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$104,500.00	\$0.00	\$0.00
Total	Total			\$104,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,516
 Total Population in Service Area: 1,595
 Census Tract Percent Low / Mod: 72.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0014 - Community Hope-Morris County Affordable Housing
IDIS Activity: 1609 - Community Hope-Morris County Affordable Housing Improvements
Status: Open **Objective:** Create suitable living environments
Location: 959 Route 46 Parsippany, NJ 07054-3409 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:

This activity includes rehabilitation of homes within Morris County.
 PatioDoors, Deck Replacement, Outdoor Stairway and Wall, Bathroom Renovations, repair and replace driveway and walkway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340105	\$84,423.00	\$0.00	\$0.00
Total	Total			\$84,423.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0015 - Habitat for Humanity Neighborhood Revitalization/ Aging in Place Program
IDIS Activity: 1610 - Habitat for Humanity-Neighborhood Revitalization/Aging In Place Program
Status: Open **Objective:** Create suitable living environments
Location: 274 S Salem St Randolph, NJ 07869-1616 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

The proposed activity provided by this Community Development Grant will include fixing leaks, installing new heating systems, leveling out stairways, installing ramps, and replacing broken windows etc.
 to provide required housing rehabilitation of senior homes in despair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340105	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$8,804,633.10
Total Drawn Thru Program Year:	\$3,786,705.36
Total Drawn In Program Year:	\$2,273,484.06



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 MORRIS COUNTY , NJ

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,687,285.58
02 ENTITLEMENT GRANT	1,921,781.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,192.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,643,258.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,542,122.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,542,122.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	268,686.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,810,809.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,832,449.40

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,346,307.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,346,307.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.30%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	302,313.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	98,357.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	203,955.87
32 ENTITLEMENT GRANT	1,921,781.00
33 PRIOR YEAR PROGRAM INCOME	80,006.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,001,787.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	268,686.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	285,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(16,313.53)
42 ENTITLEMENT GRANT	1,921,781.00
43 CURRENT YEAR PROGRAM INCOME	34,192.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,955,973.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(0.83%)



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	25	1406		Delta Community Supports	14B	LMH	\$17,986.00
2020	20	1482		Birch Street Rehab-NewBridge Services	14B	LMH	\$16,478.75
2021	4	1544		YCS Group Home Improvements	14B	LMH	\$61,350.00
2021	27	1566		L&T Housing Rehabilitation	14B	LMH	\$100,000.00
							\$195,814.75
Total							\$195,814.75

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	1418	6704719	Montville-Senior House Doors & Security	03A	LMC	\$20,567.45
2020	2	1458	6690580	Senior Center Expansion-Washington Twp.	03A	LMC	\$30,077.18
2020	2	1458	6726159	Senior Center Expansion-Washington Twp.	03A	LMC	\$41,922.82
2020	3	1457	6684383	Senior Center Roof Replacement-Pequannock	03A	LMC	\$20,711.00
							\$113,278.45
2019	5	1427	6734674	Boonton-Kanouse Park Playground	03F	LMA	\$104,553.00
2020	5	1459	6726159	Harrison Street Playground Improvements-Morristown	03F	LMA	\$80,000.00
							\$184,553.00
2020	1	1461	6778587	Library Parking Lot Parking Lot Renovations-Wharton	03G	LMA	\$80,000.00
							\$80,000.00
2020	6	1463	6778587	Watermain Improvements-Netcong	03J	LMA	\$80,000.00
2020	11	1464	6684383	Fire Hydrant Replacement-Boro of Rockaway	03J	LMA	\$80,000.00
2021	8	1527	6701052	Borough of Butler S Gifford St Water Main Rep-Phase II	03J	LMA	\$80,000.00
							\$240,000.00
2021	11	1533	6713943	Township of Pequannock Mead Place Street Improvement	03K	LMA	\$80,000.00
2021	12	1523	6755984	Township of Roxbury Kings Highway Resurfacing Phase III	03K	LMA	\$80,000.00
							\$160,000.00
2021	26	1531	6684383	Roots & Wings Case Mgmt & Cnslg Children Aged Out of Foster	05D	LMC	\$15,712.00
2022	27	1576	6760717	Case Management & Counseling for Aged-Out Foster Youth	05D	LMC	\$18,264.00
							\$33,976.00
2021	16	1517	6701052	JBWS Children's Counseling	05G	LMC	\$20,000.00
							\$20,000.00
2021	17	1519	6770780	Homeless Solutions Childcare Scholarships	05L	LMC	\$32,769.00
2021	18	1518	6667301	Morristown Neighborhood House School Age Scholarships	05L	LMC	\$13,000.00
2021	18	1518	6684383	Morristown Neighborhood House School Age Scholarships	05L	LMC	\$11,000.00
2021	19	1520	6667301	Children on the Green Childcare Scholarships	05L	LMC	\$20,000.00
2022	28	1593	6746528	Morristown Neighborhood House School Age Scholarships	05L	LMC	\$15,224.00
							\$91,993.00
2021	20	1529	6661143	CASA Child Advocacy Case Supervisor Position	05N	LMC	\$24,240.53
2021	21	1530	6684383	Deirdre O'Brien Clinical Counseling Program	05N	LMC	\$18,500.00
2022	21	1575	6755984	CASA Child Advocacy	05N	LMC	\$19,790.99
2022	21	1575	6760717	CASA Child Advocacy	05N	LMC	\$8,875.38
2022	21	1575	6778587	CASA Child Advocacy	05N	LMC	\$5,916.92
2022	22	1579	6746528	Child Advocacy Center Clinical Counseling Program	05N	LMC	\$39,021.00
							\$116,344.82
2021	22	1532	6684383	Family Promise Community Outreach Program	05Q	LMC	\$40,000.00
							\$40,000.00
2019	24	1444	6667301	Habitat-Rehab Program	14A	LMH	\$3,917.33
2019	25	1416	6719302	Housing Rehabilitation	14A	LMH	\$1,777.86
2019	25	1416	6724559	Housing Rehabilitation	14A	LMH	\$1,658.70
2020	15	1494	6667301	Morris Habitat-Neighborhood Revitalization Program	14A	LMH	\$16,308.83
2020	16	1479	6724559	Rehabilitation Program	14A	LMH	\$5,441.30
2020	16	1479	6760705	Rehabilitation Program	14A	LMH	\$7,780.00
2020	16	1479	6770780	Rehabilitation Program	14A	LMH	\$693.06
2020	16	1479	6776593	Rehabilitation Program	14A	LMH	\$1,156.94
2021	25	1515	6647208	Morris County Housing Rehab 2021	14A	LMH	\$7,500.00
2021	25	1515	6661143	Morris County Housing Rehab 2021	14A	LMH	\$13,317.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	25	1515	6690580	Morris County Housing Rehab 2021	14A	LMH	\$4,825.42
2021	25	1515	6697295	Morris County Housing Rehab 2021	14A	LMH	\$10,000.00
2021	25	1515	6703085	Morris County Housing Rehab 2021	14A	LMH	\$10,461.25
2021	25	1515	6719302	Morris County Housing Rehab 2021	14A	LMH	\$8,222.14
2021	25	1515	6735852	Morris County Housing Rehab 2021	14A	LMH	\$7,100.00
2021	25	1515	6760705	Morris County Housing Rehab 2021	14A	LMH	\$8,470.00
							\$108,630.33
2020	16	1480	6654508	Delivery of Cost-Rehab	14H	LMH	\$3,298.14
2020	16	1480	6659907	Delivery of Cost-Rehab	14H	LMH	\$3,298.17
2020	16	1480	6684383	Delivery of Cost-Rehab	14H	LMH	\$17,982.23
2021	25	1571	6665865	Delivery Cost - Rehab	14H	LMH	\$3,298.16
2021	25	1571	6670761	Delivery Cost - Rehab	14H	LMH	\$3,298.14
2021	25	1571	6675988	Delivery Cost - Rehab	14H	LMH	\$3,298.15
2021	25	1571	6684381	Delivery Cost - Rehab	14H	LMH	\$5,097.91
2021	25	1571	6685404	Delivery Cost - Rehab	14H	LMH	\$3,294.63
2021	25	1571	6691676	Delivery Cost - Rehab	14H	LMH	\$3,298.14
2021	25	1571	6697291	Delivery Cost - Rehab	14H	LMH	\$3,298.17
2021	25	1571	6701043	Delivery Cost - Rehab	14H	LMH	\$3,298.14
2021	25	1571	6705475	Delivery Cost - Rehab	14H	LMH	\$3,298.15
2021	25	1571	6711580	Delivery Cost - Rehab	14H	LMH	\$3,298.15
2021	25	1571	6713943	Delivery Cost - Rehab	14H	LMH	\$30,983.36
2021	25	1571	6716271	Delivery Cost - Rehab	14H	LMH	\$3,298.15
2021	25	1571	6719302	Delivery Cost - Rehab	14H	LMH	\$3,297.77
2021	25	1571	6724559	Delivery Cost - Rehab	14H	LMH	\$2,642.98
2022	31	1587	6724559	Delivery Cost - Rehab	14H	LMH	\$654.80
2022	31	1587	6729532	Delivery Cost - Rehab	14H	LMH	\$3,297.78
2022	31	1587	6734410	Delivery Cost - Rehab	14H	LMH	\$3,297.80
2022	31	1587	6739075	Delivery Cost - Rehab	14H	LMH	\$3,297.76
2022	31	1587	6743513	Delivery Cost - Rehab	14H	LMH	\$3,297.77
2022	31	1587	6749721	Delivery Cost - Rehab	14H	LMH	\$3,294.25
2022	31	1587	6755978	Delivery Cost - Rehab	14H	LMH	\$3,297.78
2022	31	1587	6760841	Delivery Cost - Rehab	14H	LMH	\$3,297.78
2022	31	1587	6767626	Delivery Cost - Rehab	14H	LMH	\$3,297.80
2022	31	1587	6770780	Delivery Cost - Rehab	14H	LMH	\$10,157.67
2022	31	1587	6774182	Delivery Cost - Rehab	14H	LMH	\$3,297.81
2022	31	1587	6776778	Delivery Cost - Rehab	14H	LMH	\$3,297.79
2022	31	1587	6785131	Delivery Cost - Rehab	14H	LMH	\$10,869.26
2022	31	1587	6785133	Delivery Cost - Rehab	14H	LMH	\$3,297.77
							\$157,532.36
							\$1,346,307.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	26	1531	6684383	No	Roots & Wings Case Mgmt & Cnslg Children Aged Out of Foster	B21UC340105	EN	05D	LMC	\$15,712.00
2022	27	1576	6760717	No	Case Management & Counseling for Aged-Out Foster Youth	B22UC340105	EN	05D	LMC	\$18,264.00
										\$33,976.00
2021	16	1517	6701052	No	JBWS Children's Counseling	B21UC340105	EN	05G	LMC	\$20,000.00
										\$20,000.00
2021	17	1519	6770780	No	Homeless Solutions Childcare Scholarships	B21UC340105	EN	05L	LMC	\$32,769.00
2021	18	1518	6667301	No	Morristown Neighborhood House School Age Scholarships	B21UC340105	EN	05L	LMC	\$13,000.00
2021	18	1518	6684383	No	Morristown Neighborhood House School Age Scholarships	B21UC340105	EN	05L	LMC	\$11,000.00
2021	19	1520	6667301	No	Children on the Green Childcare Scholarships	B21UC340105	EN	05L	LMC	\$20,000.00
2022	28	1593	6746528	No	Morristown Neighborhood House School Age Scholarships	B22UC340105	EN	05L	LMC	\$15,224.00
										\$91,993.00
2021	20	1529	6661143	No	CASA Child Advocacy Case Supervisor Position	B21UC340105	EN	05N	LMC	\$24,240.53
2021	21	1530	6684383	No	Deirdre O'Brien Clinical Counseling Program	B21UC340105	EN	05N	LMC	\$18,500.00
2022	21	1575	6755984	No	CASA Child Advocacy	B22UC340105	EN	05N	LMC	\$19,790.99
2022	21	1575	6760717	No	CASA Child Advocacy	B22UC340105	EN	05N	LMC	\$8,875.38
2022	21	1575	6778587	No	CASA Child Advocacy	B22UC340105	EN	05N	LMC	\$5,916.92
2022	22	1579	6746528	No	Child Advocacy Center Clinical Counseling Program	B22UC340105	EN	05N	LMC	\$39,021.00
										\$116,344.82
2021	22	1532	6684383	No	Family Promise Community Outreach Program	B21UC340105	EN	05Q	LMC	\$40,000.00
										\$40,000.00
										\$302,313.82
										\$302,313.82



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	28	1516	6647208	FY 2021 Administration CDBG	21A		\$9.65
2021	28	1516	6654508	FY 2021 Administration CDBG	21A		\$4,342.32
2021	28	1516	6655063	FY 2021 Administration CDBG	21A		\$1,031.89
2021	28	1516	6659907	FY 2021 Administration CDBG	21A		\$5,534.39
2021	28	1516	6661143	FY 2021 Administration CDBG	21A		\$54,579.48
2021	28	1516	6665865	FY 2021 Administration CDBG	21A		\$5,344.10
2021	28	1516	6670761	FY 2021 Administration CDBG	21A		\$5,366.33
2021	28	1516	6675988	FY 2021 Administration CDBG	21A		\$5,344.09
2021	28	1516	6691676	FY 2021 Administration CDBG	21A		\$872.25
2021	28	1516	6697291	FY 2021 Administration CDBG	21A		\$3,206.56
2021	28	1516	6697295	FY 2021 Administration CDBG	21A		\$12,834.61
2021	28	1516	6701043	FY 2021 Administration CDBG	21A		\$3,207.69
2021	28	1516	6701052	FY 2021 Administration CDBG	21A		\$29.64
2021	28	1516	6704719	FY 2021 Administration CDBG	21A		\$26,406.86
2021	28	1516	6705062	FY 2021 Administration CDBG	21A		\$1.71
2021	28	1516	6705475	FY 2021 Administration CDBG	21A		\$3,207.69
2021	28	1516	6711580	FY 2021 Administration CDBG	21A		\$3,207.69
2021	28	1516	6711596	FY 2021 Administration CDBG	21A		\$2,487.72
2021	28	1516	6711630	FY 2021 Administration CDBG	21A		\$17.26
2021	28	1516	6713943	FY 2021 Administration CDBG	21A		\$39,744.71
2021	28	1516	6716271	FY 2021 Administration CDBG	21A		\$3,207.71
2021	28	1516	6719302	FY 2021 Administration CDBG	21A		\$3,285.51
2021	28	1516	6746528	FY 2021 Administration CDBG	21A		\$630.00
2022	30	1589	6724559	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6726159	FY 2022 Administration CDBG	21A		\$51.55
2022	30	1589	6729532	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6734410	FY 2022 Administration CDBG	21A		\$3,263.58
2022	30	1589	6734674	FY 2022 Administration CDBG	21A		\$0.60
2022	30	1589	6735852	FY 2022 Administration CDBG	21A		\$54.59
2022	30	1589	6739075	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6740357	FY 2022 Administration CDBG	21A		\$3,149.07
2022	30	1589	6743513	FY 2022 Administration CDBG	21A		\$3,285.52
2022	30	1589	6746528	FY 2022 Administration CDBG	21A		\$5,890.50
2022	30	1589	6749721	FY 2022 Administration CDBG	21A		\$3,282.76
2022	30	1589	6749722	FY 2022 Administration CDBG	21A		\$30.73
2022	30	1589	6755978	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6755984	FY 2022 Administration CDBG	21A		\$517.34
2022	30	1589	6760717	FY 2022 Administration CDBG	21A		\$58.50
2022	30	1589	6760841	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6765622	FY 2022 Administration CDBG	21A		\$11,160.50
2022	30	1589	6767626	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6770780	FY 2022 Administration CDBG	21A		\$14,108.57
2022	30	1589	6774182	FY 2022 Administration CDBG	21A		\$3,285.51
2022	30	1589	6776778	FY 2022 Administration CDBG	21A		\$3,285.52
2022	30	1589	6778587	FY 2022 Administration CDBG	21A		\$1,451.85
2022	30	1589	6785131	FY 2022 Administration CDBG	21A		\$8,911.35
2022	30	1589	6785133	FY 2022 Administration CDBG	21A		\$3,285.51
					21A	Matrix Code	\$268,686.47
Total							\$268,686.47



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,876,340.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,876,340.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	577,252.25
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,978.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	580,231.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,296,109.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	577,252.25
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	577,252.25
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	577,252.25
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	577,252.25
17 CDBG-CV GRANT	3,876,340.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,978.75
20 CDBG-CV GRANT	3,876,340.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.08%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	36	1497	6527148	CV-Motel Nights/Food/Transportation-Office of Temporary Assistance	03T	LMC	\$4,750.00	
			6566631	CV-Motel Nights/Food/Transportation-Office of Temporary Assistance	03T	LMC	\$60.00	
			6594009	CV-Motel Nights/Food/Transportation-Office of Temporary Assistance	03T	LMC	\$6,528.00	
	41	1503	6726159	CV-Legal Services	05Z	LMC	\$55,950.00	
			6740357	CV-Legal Services	05Z	LMC	\$97,950.00	
			6812393	CV-Legal Services	05Z	LMC	\$56,250.00	
	44	1506	6684383	CV-Mental Health-Suicide Prevention Services	05Z	LMC	\$80,011.31	
			6760717	CV-Mental Health-Suicide Prevention Services	05Z	LMC	\$38,485.69	
			6778587	CV-Mental Health-Suicide Prevention Services	05Z	LMC	\$80,458.62	
	49	1511	6630435	CV3 Roots & Wings-COVID Expenses	05Z	LMC	\$38,000.00	
			1512	cv 3 Cornerstone - Senior Home Meal Delivery	05A	LMC	\$38,007.00	
			1513	6655063	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$42,952.25
			6684383	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$16,830.01	
			6760717	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$11,880.00	
				6805403	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$9,139.37
	Total							\$577,252.25

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	36	1497	6527148	CV-Motel Nights/Food/Transportation-Office of Temporary Assistance	03T	LMC	\$4,750.00	
			6566631	CV-Motel Nights/Food/Transportation-Office of Temporary Assistance	03T	LMC	\$60.00	
			6594009	CV-Motel Nights/Food/Transportation-Office of Temporary Assistance	03T	LMC	\$6,528.00	
	41	1503	6726159	CV-Legal Services	05Z	LMC	\$55,950.00	
			6740357	CV-Legal Services	05Z	LMC	\$97,950.00	
			6812393	CV-Legal Services	05Z	LMC	\$56,250.00	
	44	1506	6684383	CV-Mental Health-Suicide Prevention Services	05Z	LMC	\$80,011.31	
			6760717	CV-Mental Health-Suicide Prevention Services	05Z	LMC	\$38,485.69	
			6778587	CV-Mental Health-Suicide Prevention Services	05Z	LMC	\$80,458.62	
	49	1511	6630435	CV3 Roots & Wings-COVID Expenses	05Z	LMC	\$38,000.00	
			1512	6684383	cv 3 Cornerstone - Senior Home Meal Delivery	05A	LMC	\$38,007.00
			1513	6655063	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$42,952.25
			6684383	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$16,830.01	
			6760717	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$11,880.00	
				6805403	CV3 Community Hope - Prevention and Response Project	05B	LMC	\$9,139.37
	Total							\$577,252.25



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$709,000.00	\$30,750.00	\$285,000.00	40.1%	\$0.00	\$393,250.00	\$709,000.00	100.0%
1993	\$480,000.00	\$48,000.00	\$72,000.00	15.0%	\$0.00	\$360,000.00	\$480,000.00	100.0%
1994	\$499,000.00	\$44,050.00	\$74,850.00	15.0%	\$150,000.00	\$230,100.00	\$499,000.00	100.0%
1995	\$817,000.00	\$81,700.00	\$122,550.00	15.0%	\$0.00	\$612,750.00	\$817,000.00	100.0%
1996	\$771,000.00	\$70,850.00	\$115,650.00	15.0%	\$0.00	\$584,500.00	\$771,000.00	100.0%
1997	\$686,000.00	\$68,500.00	\$107,950.00	15.7%	\$0.00	\$509,550.00	\$686,000.00	100.0%
1998	\$723,000.00	\$68,000.00	\$150,000.00	20.7%	\$0.00	\$505,000.00	\$723,000.00	100.0%
1999	\$778,000.00	\$77,800.00	\$350,000.00	44.9%	\$0.00	\$350,200.00	\$778,000.00	100.0%
2000	\$871,000.00	\$87,100.00	\$130,650.00	15.0%	\$0.00	\$653,250.00	\$871,000.00	100.0%
2001	\$963,000.00	\$0.00	\$144,450.00	15.0%	\$0.00	\$818,550.00	\$963,000.00	100.0%
2002	\$967,000.00	\$19,000.00	\$145,050.00	15.0%	\$0.00	\$802,950.00	\$967,000.00	100.0%
2003	\$1,205,483.00	\$75,000.00	\$228,022.98	18.9%	\$0.00	\$902,460.02	\$1,205,483.00	100.0%
2004	\$1,326,623.00	\$110,000.00	\$179,899.05	13.5%	\$0.00	\$1,036,723.95	\$1,326,623.00	100.0%
2005	\$1,203,386.00	\$116,100.00	\$174,614.25	14.5%	\$0.00	\$912,671.75	\$1,203,386.00	100.0%
2006	\$1,116,948.00	\$109,734.00	\$164,601.30	14.7%	\$0.00	\$842,612.70	\$1,116,948.00	100.0%
2007	\$1,116,179.00	\$109,657.00	\$198,807.40	17.8%	\$0.00	\$807,714.60	\$1,116,179.00	100.0%
2008	\$1,061,517.00	\$105,359.50	\$400,000.00	37.6%	\$0.00	\$556,157.50	\$1,061,517.00	100.0%
2009	\$1,173,613.00	\$117,361.30	\$530,300.00	45.1%	\$0.00	\$525,951.70	\$1,173,613.00	100.0%
2010	\$1,164,740.00	\$114,665.12	\$0.00	0.0%	\$0.00	\$1,050,074.88	\$1,164,740.00	100.0%
2011	\$1,030,692.00	\$103,069.20	\$240,000.00	23.2%	\$0.00	\$687,622.80	\$1,030,692.00	100.0%
2012	\$618,281.00	\$61,828.10	\$92,742.15	15.0%	\$0.00	\$463,710.75	\$618,281.00	100.0%
2013	\$608,543.00	\$60,854.00	\$91,282.00	15.0%	\$0.00	\$456,407.00	\$608,543.00	100.0%
2014	\$654,367.00	\$65,436.70	\$155,057.57	23.6%	\$0.00	\$433,872.73	\$654,367.00	100.0%
2015	\$589,936.00	\$58,993.60	\$100,000.00	16.9%	\$0.00	\$430,942.40	\$589,936.00	100.0%
2016	\$603,869.00	\$60,386.90	\$100,000.00	16.5%	\$0.00	\$443,482.10	\$603,869.00	100.0%
2017	\$602,832.00	\$59,349.00	\$90,581.00	15.0%	\$0.00	\$452,902.00	\$602,832.00	100.0%
2018	\$845,330.00	\$84,533.00	\$100,000.00	11.8%	\$0.00	\$585,527.82	\$770,060.82	91.0%
2019	\$762,900.00	\$76,290.00	\$300,000.00	39.3%	\$0.00	\$386,610.00	\$762,900.00	100.0%
2020	\$818,908.00	\$81,745.00	\$0.00	0.0%	\$0.00	\$418,999.00	\$500,744.00	61.1%
2021	\$848,575.00	\$84,857.50	\$0.00	0.0%	\$0.00	\$513,718.00	\$598,575.50	70.5%
2022	\$963,834.00	\$96,383.40	\$0.00	0.0%	\$0.00	\$0.00	\$96,383.40	9.9%
Total	\$26,580,556.00	\$2,347,353.32	\$4,844,057.70	18.2%	\$150,000.00	\$17,728,261.70	\$25,069,672.72	94.3%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
2001	\$16,500.00	N/A	\$16,500.00	100.0%	\$16,500.00	\$0.00	\$16,500.00	100.0%
2002	\$16,345.30	N/A	\$16,345.30	100.0%	\$16,345.30	\$0.00	\$16,345.30	100.0%
2003	\$48,360.00	N/A	\$48,360.00	100.0%	\$48,360.00	\$0.00	\$48,360.00	100.0%
2004	\$19,590.00	N/A	\$19,590.00	100.0%	\$19,590.00	\$0.00	\$19,590.00	100.0%
2005	\$97,880.00	N/A	\$97,880.00	100.0%	\$97,880.00	\$0.00	\$97,880.00	100.0%
2006	\$38,000.00	N/A	\$38,000.00	100.0%	\$38,000.00	\$0.00	\$38,000.00	100.0%
2007	\$4,833.00	N/A	\$4,833.00	100.0%	\$4,833.00	\$0.00	\$4,833.00	100.0%
2008	\$2,000.00	N/A	\$2,000.00	100.0%	\$2,000.00	\$0.00	\$2,000.00	100.0%
2009	\$21,940.00	N/A	\$21,940.00	100.0%	\$21,940.00	\$0.00	\$21,940.00	100.0%
2010	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2011	\$1,500.00	N/A	\$1,500.00	100.0%	\$1,500.00	\$0.00	\$1,500.00	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$281,948.30	\$0.00	\$281,948.30	100.0%	\$281,948.30	\$0.00	\$281,948.30	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$2,500.00	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2017	\$39,427.00	\$39,427.00	100.0%	\$39,427.00	\$0.00	\$39,427.00	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$37,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$78,927.00	\$41,927.00	53.1%	\$41,927.00	\$0.00	\$41,927.00	53.1%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$5,225.00	\$5,225.00	100.0%	\$5,225.00	\$0.00	\$5,225.00	100.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$5,225.00	\$5,225.00	100.0%	\$5,225.00	\$0.00	\$5,225.00	100.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$709,000.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	100.0%	\$0.00
1993	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	100.0%	\$0.00
1994	\$499,000.00	\$499,000.00	\$0.00	\$499,000.00	\$0.00	\$499,000.00	100.0%	\$0.00
1995	\$817,000.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00	\$817,000.00	100.0%	\$0.00
1996	\$771,000.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	100.0%	\$0.00
1997	\$686,000.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00	\$686,000.00	100.0%	\$0.00
1998	\$723,000.00	\$723,000.00	\$0.00	\$723,000.00	\$0.00	\$723,000.00	100.0%	\$0.00
1999	\$778,000.00	\$908,000.00	(\$130,000.00)	\$778,000.00	\$0.00	\$778,000.00	100.0%	\$0.00
2000	\$871,000.00	\$871,000.00	\$0.00	\$871,000.00	\$0.00	\$871,000.00	100.0%	\$0.00
2001	\$963,000.00	\$963,000.00	\$0.00	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00
2002	\$967,000.00	\$967,000.00	\$0.00	\$967,000.00	\$0.00	\$967,000.00	100.0%	\$0.00
2003	\$1,205,483.00	\$1,205,483.00	\$0.00	\$1,205,483.00	\$0.00	\$1,205,483.00	100.0%	\$0.00
2004	\$1,326,623.00	\$1,326,623.00	\$0.00	\$1,326,623.00	\$0.00	\$1,326,623.00	100.0%	\$0.00
2005	\$1,203,386.00	\$1,203,386.00	\$0.00	\$1,203,386.00	\$0.00	\$1,203,386.00	100.0%	\$0.00
2006	\$1,116,948.00	\$1,116,948.00	\$0.00	\$1,116,948.00	\$0.00	\$1,116,948.00	100.0%	\$0.00
2007	\$1,116,179.00	\$1,116,179.00	\$0.00	\$1,116,179.00	\$0.00	\$1,116,179.00	100.0%	\$0.00
2008	\$1,061,517.00	\$1,061,517.00	\$0.00	\$1,061,517.00	\$0.00	\$1,061,517.00	100.0%	\$0.00
2009	\$1,173,613.00	\$1,173,613.00	\$0.00	\$1,173,613.00	\$0.00	\$1,173,613.00	100.0%	\$0.00
2010	\$1,164,740.00	\$1,164,740.00	\$0.00	\$1,164,740.00	\$0.00	\$1,164,740.00	100.0%	\$0.00
2011	\$1,030,692.00	\$1,030,692.00	\$0.00	\$1,030,692.00	\$0.00	\$1,030,692.00	100.0%	\$0.00
2012	\$618,281.00	\$618,281.00	\$0.00	\$618,281.00	\$0.00	\$618,281.00	100.0%	\$0.00
2013	\$608,543.00	\$608,543.00	\$0.00	\$608,543.00	\$0.00	\$608,543.00	100.0%	\$0.00
2014	\$654,367.00	\$654,367.00	\$0.00	\$654,367.00	\$0.00	\$654,367.00	100.0%	\$0.00
2015	\$589,936.00	\$589,936.00	\$0.00	\$589,936.00	\$0.00	\$589,936.00	100.0%	\$0.00
2016	\$603,869.00	\$603,869.00	\$0.00	\$603,869.00	\$0.00	\$603,869.00	100.0%	\$0.00
2017	\$602,832.00	\$602,832.00	\$0.00	\$602,832.00	\$0.00	\$602,832.00	100.0%	\$0.00
2018	\$845,330.00	\$670,060.82	\$0.00	\$670,060.82	\$0.00	\$670,060.82	79.2%	\$175,269.18
2019	\$762,900.00	\$762,900.00	\$0.00	\$762,900.00	\$0.00	\$762,900.00	100.0%	\$0.00
2020	\$818,908.00	\$495,585.38	\$0.00	\$495,585.38	\$0.00	\$495,585.38	60.5%	\$323,322.62
2021	\$848,575.00	\$312,918.00	\$0.00	\$312,918.00	\$0.00	\$312,918.00	36.8%	\$535,657.00
2022	\$963,834.00	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	0.0%	\$963,609.00
Total	\$26,580,556.00	\$24,712,698.20	(\$130,000.00)	\$24,582,698.20	\$0.00	\$24,582,698.20	92.4%	\$1,997,857.80



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$678,250.00	\$678,250.00	100.0%	\$678,250.00	\$0.00	\$678,250.00	100.0%	\$0.00	\$678,250.00	100.0%
1993	\$432,000.00	\$432,000.00	100.0%	\$432,000.00	\$0.00	\$432,000.00	100.0%	\$0.00	\$432,000.00	100.0%
1994	\$454,950.00	\$454,950.00	100.0%	\$454,950.00	\$0.00	\$454,950.00	100.0%	\$0.00	\$454,950.00	100.0%
1995	\$735,300.00	\$735,300.00	100.0%	\$735,300.00	\$0.00	\$735,300.00	100.0%	\$0.00	\$735,300.00	100.0%
1996	\$700,150.00	\$700,150.00	100.0%	\$700,150.00	\$0.00	\$700,150.00	100.0%	\$0.00	\$700,150.00	100.0%
1997	\$617,500.00	\$617,500.00	100.0%	\$617,500.00	\$0.00	\$617,500.00	100.0%	\$0.00	\$617,500.00	100.0%
1998	\$655,000.00	\$655,000.00	100.0%	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00	\$655,000.00	100.0%
1999	\$700,200.00	\$700,200.00	100.0%	\$830,200.00	(\$130,000.00)	\$700,200.00	100.0%	\$0.00	\$700,200.00	100.0%
2000	\$783,900.00	\$783,900.00	100.0%	\$783,900.00	\$0.00	\$783,900.00	100.0%	\$0.00	\$783,900.00	100.0%
2001	\$963,000.00	\$963,000.00	100.0%	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00	\$963,000.00	100.0%
2002	\$948,000.00	\$948,000.00	100.0%	\$948,000.00	\$0.00	\$948,000.00	100.0%	\$0.00	\$948,000.00	100.0%
2003	\$1,130,483.00	\$1,130,483.00	100.0%	\$1,130,483.00	\$0.00	\$1,130,483.00	100.0%	\$0.00	\$1,130,483.00	100.0%
2004	\$1,216,623.00	\$1,216,623.00	100.0%	\$1,216,623.00	\$0.00	\$1,216,623.00	100.0%	\$0.00	\$1,216,623.00	100.0%
2005	\$1,087,286.00	\$1,087,286.00	100.0%	\$1,087,286.00	\$0.00	\$1,087,286.00	100.0%	\$0.00	\$1,087,286.00	100.0%
2006	\$1,007,214.00	\$1,007,214.00	100.0%	\$1,007,214.00	\$0.00	\$1,007,214.00	100.0%	\$0.00	\$1,007,214.00	100.0%
2007	\$1,006,522.00	\$1,006,522.00	100.0%	\$1,006,522.00	\$0.00	\$1,006,522.00	100.0%	\$0.00	\$1,006,522.00	100.0%
2008	\$956,157.50	\$956,157.50	100.0%	\$956,157.50	\$0.00	\$956,157.50	100.0%	\$0.00	\$956,157.50	100.0%
2009	\$1,056,251.70	\$1,056,251.70	100.0%	\$1,056,251.70	\$0.00	\$1,056,251.70	100.0%	\$0.00	\$1,056,251.70	100.0%
2010	\$1,050,074.88	\$1,050,074.88	100.0%	\$1,050,074.88	\$0.00	\$1,050,074.88	100.0%	\$0.00	\$1,050,074.88	100.0%
2011	\$927,622.80	\$927,622.80	100.0%	\$927,622.80	\$0.00	\$927,622.80	100.0%	\$0.00	\$927,622.80	100.0%
2012	\$556,452.90	\$556,452.90	100.0%	\$556,452.90	\$0.00	\$556,452.90	100.0%	\$0.00	\$556,452.90	100.0%
2013	\$547,689.00	\$547,689.00	100.0%	\$547,689.00	\$0.00	\$547,689.00	100.0%	\$0.00	\$547,689.00	100.0%
2014	\$588,930.30	\$588,930.30	100.0%	\$588,930.30	\$0.00	\$588,930.30	100.0%	\$0.00	\$588,930.30	100.0%
2015	\$530,942.40	\$530,942.40	100.0%	\$530,942.40	\$0.00	\$530,942.40	100.0%	\$0.00	\$530,942.40	100.0%
2016	\$543,482.10	\$543,482.10	100.0%	\$543,482.10	\$0.00	\$543,482.10	100.0%	\$0.00	\$543,482.10	100.0%
2017	\$543,483.00	\$543,483.00	100.0%	\$543,483.00	\$0.00	\$543,483.00	100.0%	\$0.00	\$543,483.00	100.0%
2018	\$760,797.00	\$685,527.82	90.1%	\$585,527.82	\$0.00	\$585,527.82	77.0%	\$0.00	\$585,527.82	77.0%
2019	\$686,610.00	\$686,610.00	100.0%	\$686,610.00	\$0.00	\$686,610.00	100.0%	\$0.00	\$686,610.00	100.0%
2020	\$737,163.00	\$418,999.00	56.8%	\$418,999.00	\$0.00	\$418,999.00	56.8%	\$0.00	\$418,999.00	56.8%
2021	\$763,717.50	\$513,718.00	67.3%	\$285,653.00	\$0.00	\$285,653.00	37.4%	\$0.00	\$285,653.00	37.4%
2022	\$867,450.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$24,233,202.68	\$22,722,319.40	93.8%	\$22,524,254.40	(\$130,000.00)	\$22,394,254.40	92.4%	\$0.00	\$22,394,254.40	92.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$30,750.00	\$30,750.00	100.0%	\$0.00	\$30,750.00	100.0%	\$0.00
1993	\$48,000.00	\$48,000.00	100.0%	\$0.00	\$48,000.00	100.0%	\$0.00
1994	\$44,050.00	\$44,050.00	100.0%	\$0.00	\$44,050.00	100.0%	\$0.00
1995	\$81,700.00	\$81,700.00	100.0%	\$0.00	\$81,700.00	100.0%	\$0.00
1996	\$70,850.00	\$70,850.00	100.0%	\$0.00	\$70,850.00	100.0%	\$0.00
1997	\$68,500.00	\$68,500.00	100.0%	\$0.00	\$68,500.00	100.0%	\$0.00
1998	\$68,000.00	\$68,000.00	100.0%	\$0.00	\$68,000.00	100.0%	\$0.00
1999	\$77,800.00	\$77,800.00	100.0%	\$0.00	\$77,800.00	100.0%	\$0.00
2000	\$87,100.00	\$87,100.00	100.0%	\$0.00	\$87,100.00	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$19,000.00	\$19,000.00	100.0%	\$0.00	\$19,000.00	100.0%	\$0.00
2003	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2004	\$110,000.00	\$110,000.00	100.0%	\$0.00	\$110,000.00	100.0%	\$0.00
2005	\$116,100.00	\$116,100.00	100.0%	\$0.00	\$116,100.00	100.0%	\$0.00
2006	\$109,734.00	\$109,734.00	100.0%	\$0.00	\$109,734.00	100.0%	\$0.00
2007	\$109,657.00	\$109,657.00	100.0%	\$0.00	\$109,657.00	100.0%	\$0.00
2008	\$105,359.50	\$105,359.50	100.0%	\$0.00	\$105,359.50	100.0%	\$0.00
2009	\$117,361.30	\$117,361.30	100.0%	\$0.00	\$117,361.30	100.0%	\$0.00
2010	\$114,665.12	\$114,665.12	100.0%	\$0.00	\$114,665.12	100.0%	\$0.00
2011	\$103,069.20	\$103,069.20	100.0%	\$0.00	\$103,069.20	100.0%	\$0.00
2012	\$61,828.10	\$61,828.10	100.0%	\$0.00	\$61,828.10	100.0%	\$0.00
2013	\$60,854.00	\$60,854.00	100.0%	\$0.00	\$60,854.00	100.0%	\$0.00
2014	\$65,436.70	\$65,436.70	100.0%	\$0.00	\$65,436.70	100.0%	\$0.00
2015	\$58,993.60	\$58,993.60	100.0%	\$0.00	\$58,993.60	100.0%	\$0.00
2016	\$60,386.90	\$60,386.90	100.0%	\$0.00	\$60,386.90	100.0%	\$0.00
2017	\$59,349.00	\$59,349.00	100.0%	\$0.00	\$59,349.00	100.0%	\$0.00
2018	\$84,533.00	\$84,533.00	100.0%	\$0.00	\$84,533.00	100.0%	\$0.00
2019	\$76,290.00	\$76,290.00	100.0%	\$0.00	\$76,290.00	100.0%	\$0.00
2020	\$81,745.00	\$81,745.00	100.0%	\$0.00	\$76,586.38	93.6%	\$5,158.62
2021	\$84,857.50	\$84,857.50	100.0%	\$0.00	\$27,265.00	32.1%	\$57,592.50
2022	\$96,383.40	\$96,383.00	99.9%	\$0.40	\$225.00	0.2%	\$96,158.40
Total	\$2,347,353.32	\$2,347,352.92	99.9%	\$0.40	\$2,188,443.80	93.2%	\$158,909.52



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$106,350.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	100.0%	\$0.00	\$285,000.00	100.0%	\$0.00
1993	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	100.0%	\$0.00	\$72,000.00	100.0%	\$0.00
1994	\$74,850.00	\$74,850.00	\$0.00	\$74,850.00	\$0.00	\$74,850.00	100.0%	\$0.00	\$74,850.00	100.0%	\$0.00
1995	\$122,550.00	\$122,550.00	\$0.00	\$122,550.00	\$0.00	\$122,550.00	100.0%	\$0.00	\$122,550.00	100.0%	\$0.00
1996	\$115,650.00	\$115,650.00	\$0.00	\$115,650.00	\$0.00	\$115,650.00	100.0%	\$0.00	\$115,650.00	100.0%	\$0.00
1997	\$102,900.00	\$107,950.00	\$0.00	\$107,950.00	\$0.00	\$107,950.00	100.0%	\$0.00	\$107,950.00	100.0%	\$0.00
1998	\$108,450.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1999	\$116,700.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2000	\$130,650.00	\$130,650.00	\$0.00	\$130,650.00	\$0.00	\$130,650.00	100.0%	\$0.00	\$130,650.00	100.0%	\$0.00
2001	\$144,450.00	\$144,450.00	\$0.00	\$144,450.00	\$0.00	\$144,450.00	100.0%	\$0.00	\$144,450.00	100.0%	\$0.00
2002	\$145,050.00	\$145,050.00	\$0.00	\$145,050.00	\$0.00	\$145,050.00	100.0%	\$0.00	\$145,050.00	100.0%	\$0.00
2003	\$180,822.45	\$228,022.98	\$0.00	\$228,022.98	\$0.00	\$228,022.98	100.0%	\$0.00	\$228,022.98	100.0%	\$0.00
2004	\$179,899.05	\$179,899.05	\$0.00	\$179,899.05	\$0.00	\$179,899.05	100.0%	\$0.00	\$179,899.05	100.0%	\$0.00
2005	\$174,614.25	\$174,614.25	\$0.00	\$174,614.25	\$0.00	\$174,614.25	100.0%	\$0.00	\$174,614.25	100.0%	\$0.00
2006	\$164,601.30	\$164,601.30	\$0.00	\$164,601.30	\$0.00	\$164,601.30	100.0%	\$0.00	\$164,601.30	100.0%	\$0.00
2007	\$164,485.95	\$198,807.40	\$0.00	\$198,807.40	\$0.00	\$198,807.40	100.0%	\$0.00	\$198,807.40	100.0%	\$0.00
2008	\$158,039.25	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2009	\$176,041.95	\$530,300.00	\$0.00	\$530,300.00	\$0.00	\$530,300.00	100.0%	\$0.00	\$530,300.00	100.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$154,603.80	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	100.0%	\$0.00	\$240,000.00	100.0%	\$0.00
2012	\$92,742.15	\$92,742.15	\$0.00	\$92,742.15	\$0.00	\$92,742.15	100.0%	\$0.00	\$92,742.15	100.0%	\$0.00
2013	\$91,281.45	\$91,282.00	\$0.00	\$91,282.00	\$0.00	\$91,282.00	100.0%	\$0.00	\$91,282.00	100.0%	\$0.00
2014	\$98,155.05	\$155,057.57	\$0.00	\$155,057.57	\$0.00	\$155,057.57	100.0%	\$0.00	\$155,057.57	100.0%	\$0.00
2015	\$88,490.40	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2016	\$90,580.35	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2017	\$90,424.80	\$90,581.00	\$0.00	\$90,581.00	\$0.00	\$90,581.00	100.0%	\$0.00	\$90,581.00	100.0%	\$0.00
2018	\$126,799.50	\$175,269.18	\$0.00	\$100,000.00	\$75,269.18	\$100,000.00	100.0%	\$75,269.18	\$0.00	0.0%	\$175,269.18
2019	\$114,435.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	100.0%	\$0.00	\$300,000.00	100.0%	\$0.00
2020	\$122,836.20	\$318,164.00	\$0.00	\$0.00	\$318,164.00	\$0.00	0.0%	\$318,164.00	\$0.00	0.0%	\$318,164.00
2021	\$127,286.25	\$127,286.25	\$0.00	\$0.00	\$127,286.25	\$0.00	0.0%	\$127,286.25	\$0.00	0.0%	\$127,286.25
2022	\$144,575.10	\$144,575.10	\$0.00	\$0.00	\$144,575.10	\$0.00	0.0%	\$144,575.10	\$0.00	0.0%	\$144,575.10
Total	\$3,780,314.25	\$5,509,352.23	\$0.00	\$4,844,057.70	\$665,294.53	\$4,844,057.70	100.0%	\$665,294.53	\$4,744,057.70	97.9%	\$765,294.53



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$150,000.00	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$709,000.00	\$0.00	\$709,000.00	\$678,250.00	\$30,750.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00
1993	\$480,000.00	\$0.00	\$480,000.00	\$432,000.00	\$48,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00
1994	\$499,000.00	\$0.00	\$499,000.00	\$454,950.00	\$44,050.00	\$499,000.00	\$0.00	\$499,000.00	\$0.00
1995	\$817,000.00	\$0.00	\$817,000.00	\$735,300.00	\$81,700.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00
1996	\$771,000.00	\$0.00	\$771,000.00	\$700,150.00	\$70,850.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00
1997	\$686,000.00	\$0.00	\$686,000.00	\$617,500.00	\$68,500.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00
1998	\$723,000.00	\$2,500.00	\$725,500.00	\$657,500.00	\$68,000.00	\$725,500.00	\$0.00	\$725,500.00	\$0.00
1999	\$778,000.00	\$0.00	\$778,000.00	\$700,200.00	\$77,800.00	\$778,000.00	\$0.00	\$778,000.00	\$0.00
2000	\$871,000.00	\$10,000.00	\$881,000.00	\$793,900.00	\$87,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
2001	\$963,000.00	\$16,500.00	\$979,500.00	\$979,500.00	\$0.00	\$979,500.00	\$0.00	\$979,500.00	\$0.00
2002	\$967,000.00	\$16,345.30	\$983,345.30	\$964,345.30	\$19,000.00	\$983,345.30	\$0.00	\$983,345.30	\$0.00
2003	\$1,205,483.00	\$48,360.00	\$1,253,843.00	\$1,178,843.00	\$75,000.00	\$1,253,843.00	\$0.00	\$1,253,843.00	\$0.00
2004	\$1,326,623.00	\$19,590.00	\$1,346,213.00	\$1,236,213.00	\$110,000.00	\$1,346,213.00	\$0.00	\$1,346,213.00	\$0.00
2005	\$1,203,386.00	\$97,880.00	\$1,301,266.00	\$1,185,166.00	\$116,100.00	\$1,301,266.00	\$0.00	\$1,301,266.00	\$0.00
2006	\$1,116,948.00	\$38,000.00	\$1,154,948.00	\$1,045,214.00	\$109,734.00	\$1,154,948.00	\$0.00	\$1,154,948.00	\$0.00
2007	\$1,116,179.00	\$4,833.00	\$1,121,012.00	\$1,011,355.00	\$109,657.00	\$1,121,012.00	\$0.00	\$1,121,012.00	\$0.00
2008	\$1,061,517.00	\$2,000.00	\$1,063,517.00	\$958,157.50	\$105,359.50	\$1,063,517.00	\$0.00	\$1,063,517.00	\$0.00
2009	\$1,173,613.00	\$21,940.00	\$1,195,553.00	\$1,078,191.70	\$117,361.30	\$1,195,553.00	\$0.00	\$1,195,553.00	\$0.00
2010	\$1,164,740.00	\$2,500.00	\$1,167,240.00	\$1,052,574.88	\$114,665.12	\$1,167,240.00	\$0.00	\$1,167,240.00	\$0.00
2011	\$1,030,692.00	\$1,500.00	\$1,032,192.00	\$929,122.80	\$103,069.20	\$1,032,192.00	\$0.00	\$1,032,192.00	\$0.00
2012	\$618,281.00	\$0.00	\$618,281.00	\$556,452.90	\$61,828.10	\$618,281.00	\$0.00	\$618,281.00	\$0.00
2013	\$608,543.00	\$0.00	\$608,543.00	\$547,689.00	\$60,854.00	\$608,543.00	\$0.00	\$608,543.00	\$0.00
2014	\$654,367.00	\$0.00	\$654,367.00	\$588,930.30	\$65,436.70	\$654,367.00	\$0.00	\$654,367.00	\$0.00
2015	\$589,936.00	\$0.00	\$589,936.00	\$530,942.40	\$58,993.60	\$589,936.00	\$0.00	\$589,936.00	\$0.00
2016	\$603,869.00	\$7,725.00	\$611,594.00	\$551,207.10	\$60,386.90	\$611,594.00	\$0.00	\$611,594.00	\$0.00
2017	\$602,832.00	\$39,427.00	\$642,259.00	\$582,910.00	\$59,349.00	\$642,259.00	\$0.00	\$642,259.00	\$0.00
2018	\$845,330.00	\$0.00	\$770,060.82	\$585,527.82	\$84,533.00	\$670,060.82	\$0.00	\$670,060.82	\$175,269.18
2019	\$762,900.00	\$0.00	\$762,900.00	\$686,610.00	\$76,290.00	\$762,900.00	\$0.00	\$762,900.00	\$0.00
2020	\$818,908.00	\$0.00	\$500,744.00	\$418,999.00	\$76,586.38	\$495,585.38	\$0.00	\$495,585.38	\$323,322.62
2021	\$848,575.00	\$0.00	\$598,575.50	\$285,653.00	\$27,265.00	\$312,918.00	\$0.00	\$312,918.00	\$535,657.00
2022	\$963,834.00	\$37,000.00	\$96,383.00	\$0.00	\$225.00	\$225.00	\$0.00	\$225.00	\$1,000,609.00
Total	\$26,580,556.00	\$366,100.30	\$25,398,772.62	\$22,723,354.70	\$2,188,443.80	\$24,911,798.50	\$0.00	\$24,911,798.50	\$2,034,857.80



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$709,000.00	\$0.00	100.0%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
1993	\$480,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$499,000.00	\$0.00	100.0%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1995	\$817,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$771,000.00	\$0.00	100.0%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1997	\$686,000.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$723,000.00	\$2,500.00	100.0%	90.6%	9.4%	100.0%	0.0%	100.0%	0.0%
1999	\$778,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$871,000.00	\$10,000.00	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$963,000.00	\$16,500.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$967,000.00	\$16,345.30	100.0%	98.0%	1.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,205,483.00	\$48,360.00	100.0%	94.0%	6.2%	100.0%	0.0%	100.0%	0.0%
2004	\$1,326,623.00	\$19,590.00	100.0%	91.8%	8.2%	100.0%	0.0%	100.0%	0.0%
2005	\$1,203,386.00	\$97,880.00	100.0%	91.0%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,116,948.00	\$38,000.00	100.0%	90.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,116,179.00	\$4,833.00	100.0%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,061,517.00	\$2,000.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,173,613.00	\$21,940.00	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,164,740.00	\$2,500.00	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2011	\$1,030,692.00	\$1,500.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	\$618,281.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$608,543.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$654,367.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$589,936.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$603,869.00	\$7,725.00	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2017	\$602,832.00	\$39,427.00	100.0%	90.7%	9.8%	100.0%	0.0%	100.0%	0.0%
2018	\$845,330.00	\$0.00	91.0%	69.2%	10.0%	79.2%	0.0%	79.2%	20.7%
2019	\$762,900.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2020	\$818,908.00	\$0.00	61.1%	51.1%	9.3%	60.5%	0.0%	60.5%	39.4%
2021	\$848,575.00	\$0.00	70.5%	33.6%	3.2%	36.8%	0.0%	36.8%	63.1%
2022	\$963,834.00	\$37,000.00	9.6%	0.0%	0.0%	0.0%	0.0%	0.0%	99.9%
Total	\$26,580,556.00	\$366,100.30	94.2%	84.3%	8.2%	92.4%	0.0%	92.4%	7.5%



U.S. Department of Housing and Urban Development
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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1486	16 Zeek Road , Denville NJ, 07834	Completed	01/13/23	4	4	N/A	04/01/21	WAED	\$275,807.00	\$275,807.00	100.00%
Rental	NEW CONSTRUCTION	1568	344 Hillside Ave , Chatham NJ, 07928	Open	06/12/23	12	12	N/A	07/13/22	WAED	\$350,000.00	\$153,318.00	43.81%
Homebuyer	NEW CONSTRUCTION	1541	3 Settlers Ridge Ct , Port Murray NJ, 07865	Open	10/13/21	1	1	N/A	09/22/21	WAED	\$100,000.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1488	, ,	Completed	07/05/23	N/A	N/A	14	12/23/20	WAED	\$143,192.00	\$143,192.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1538	, ,	Open	05/19/23	N/A	N/A	1	12/08/21	WAED	\$163,718.00	\$132,335.00	80.83%
AD/CO/CC	AD/CO/CC	1452	, ,	Final Draw	07/25/22	0	0	0	11/19/20	IFD	\$66,290.00	\$66,290.00	100.00%
AD/CO/CC	AD/CO/CC	1489	, ,	Completed	04/13/23	0	0	0	12/18/20	IFD	\$10,000.00	\$10,000.00	100.00%
AD/CO/CC	AD/CO/CC	1493	, ,	Open	07/07/23	0	0	0	12/18/20	IFD	\$71,745.00	\$66,586.38	92.81%
AD/CO/CC	AD/CO/CC	1539	, ,	Final Draw	04/13/23	0	0	0	01/19/22	IFD	\$10,000.00	\$10,000.00	100.00%
AD/CO/CC	AD/CO/CC	1540	, ,	Open	08/18/23	0	0	0	12/06/21	IFD	\$74,857.50	\$17,265.00	23.06%
AD/CO/CC	AD/CO/CC	1592	, ,	Open	06/12/23	0	0	0	12/29/22	IFD	\$86,383.00	\$225.00	0.26%
AD/CO/CC	AD/CO/CC	1601	, ,	Open	03/16/23	0	0	0	03/16/23	IFD	\$10,000.00	\$0.00	0.00%

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Amy
Middle Name	
Last Name	Archer
Suffix	
Title	Division Director
Street Address 1	1 Medical Drive
Street Address 2	PO Box 900
City	Morristown
State	New Jersey
ZIP Code	07963
E-mail Address	aarcher@co.morris.nj.us
Phone Number	(973)285-6852
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	281	122
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	281	122
Total Street Outreach	1	28	28
Total PH - Rapid Re-Housing	1	10	10
Total Homelessness Prevention	1	93	59

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The COC has adopted the HUD performance measurement standards for all the programs including ESG. These measures cover housing stability, economic improvement, and successful placement in permanent housing.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

housing stability
economic improvement
successful placement in permanent housing

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

housing stability
economic improvement
successful placement in permanent housing

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

ESG Information from IDIS

As of 9/1/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22UC340105	\$166,486.00	\$166,486.00	\$67,391.45	\$99,094.55	8/26/2022	8/26/2024
2021	E21UC340105	\$168,777.00	\$168,776.36	\$168,776.36	\$.64	7/28/2021	7/28/2023
2020	E20UC340105	\$170,311.00	\$170,311.00	\$170,311.00	\$0	8/4/2020	8/4/2022
2019	E19UC340105	\$164,010.00	\$164,010.00	\$164,010.00	\$0	7/12/2019	7/12/2021
2018	E18UC340105	\$159,260.00	\$159,260.00	\$159,260.00	\$0	8/22/2018	8/22/2020
2017	E17UC340105	\$157,444.00	\$157,444.00	\$157,444.00	\$0	9/22/2017	9/22/2019
2016	E16UC340105	\$153,439.00	\$153,439.00	\$153,439.00	\$0	7/22/2016	7/22/2018
2015	E15UC340105	\$152,103.00	\$152,103.00	\$152,103.00	\$0	10/14/2015	10/14/2017
Total		\$1,545,272.00	\$1,545,271.36	\$1,446,176.81	\$99,095.19		

Expenditures	2022	2021	2020	2019	2018	2017	2016	2015
	Yes	Yes	Yes	No	No	No	No	No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	COVID				
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services	6,357.49	35,695.22						
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Homeless Prevention Expenses	6,357.49	35,695.22	0.00	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					

Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	COVID
Rental Assistance				
Relocation and Stabilization Services - Financial Assistance				
Relocation and Stabilization Services - Services	32,129.00			
Hazard Pay <i>(unique activity)</i>				
Landlord Incentives <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
RRH Expenses	32,129.00	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations	18,534.00	81,476.05	38,505.74	
Renovation				
Major Rehab				
Conversion				
Hazard Pay <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Emergency Shelter Expenses	18,534.00	81,476.05	38,505.74	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				

Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	50.99	15,909.87		
Hazard Pay <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>				
Street Outreach Expenses	50.99	15,909.87	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>				
Coordinated Entry COVID Enhancements <i>(unique activity)</i>				

Training (<i>unique activity</i>)				
Vaccine Incentives (<i>unique activity</i>)				
HMIS				
Administration				
Other Expenses	0.00	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	57,071.48	133,081.14	38,505.74	0.00
Match	57,071.48	133,081.14	38,505.74	
Total ESG expenditures plus match	114,142.96	266,162.28	77,011.48	

Total expenditures plus match for all years

457,316.72

Sources of Match

- no data -

